

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	02-10-S13002	
1. Recipient Name				Alaska Department of Public Safety	4. EIN:	926001185
3. Street Address				5700 East Tudor Rd	6. Report Date (MM/DD/YYYY)	1/27/2017
5. City, State, Zip Code				Anchorage, Alaska 99507	7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2016
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>	
10a. Project/Grant Period				10b. End Date: (MM/DD/YYYY)	1/31/2018	
Start Date: (MM/DD/YYYY)				8/1/2013		
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category			
1	Stakeholders Engaged	95	Actual number of individuals reached via stakeholder meetings during the quarter			
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter			
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)			
4	Contracts Executed	0	Actual number of contracts executed during the quarter			
5	Governance Meetings	1	Actual number of governance, subcommittee, or working group meetings held during the quarter			
6	Education and Outreach Materials Distributed	0	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter			
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter			
8	Phase 2 - Coverage	6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: * Stage 1 - Process Development * Stage 2 - Data Collection in Progress * Stage 3 - Collection Complete; Analyzing/Aggregating Data * Stage 4 - Data Submitted to FirstNet * Stage 5 - Continued/Iterative Data Collection * Stage 6 - Submitted Iterative Data to FirstNet			
9	Phase 2 – Users and Their Operational Areas	6				
10	Phase 2 – Capacity Planning	6				
11	Phase 2 – Current Providers/Procurement	6				
12	Phase 2 – State Plan Decision	3				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>During the reporting period, we had our final meeting with NGA regarding Interoperable Governance during which time the working group finalized the Administrative Order and drafted an agenda for the first meeting once the order is signed. Since then, it has been presented to the Governors Deputy Chief of Staff and received favorably. Also during the reporting period we met with the Alaska Telephone Authority during their annual showcase in Anchorage, presented to the State Emergency Response Commission (SERC), and presented to the Alaska Railroad as a possible customer.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
<p></p>						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Due to Matt Leveque's departure, the Department of Public Safety has assigned Mr. Leon Morgan to work up to 50% on the project. Leon was previously Alaska's SWIC prior to Matt Leveque and is well versed on Interoperable Communications. Leon also represents DPS on the Alaska Land Mobile Radio working group. Leon will start on January 1, 2017.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Deputy Director, Department of Public Safety, Alaska State Troopers	0	Alaska State Point of Contact / Grant Program Manager (Non-Federal in-kind match): The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	Individual left position - no replacement as of this time
Telecommunications Special Projects Administrator, Department of Administration, Division of Enterprise Technology	0	Telecom Special Projects Administrator (TSPA), Department of Administration, Enterprise Technology Services (Non-Federal in-kind match): The TSPA will be the technical lead for all aspects of SLIGP grant activities	Individual left position - no replacement as of this time
Interoperable Communications Manager, Department of Public Safety State Designated Point of Contact	0	Alaska State Point of Contact / Grant Program Manager: The Grant Program Manager will provide oversight for the SLIGP grant, ensuring that all activities are completed on time and within budget. The Grant Program Manager will be the primary point of contact for consultation with FirstNet, and will work to create the State's governance structure through a series of meetings, conferences and facilitation by professional consultants to establish governance structure for the Statewide Interoperable Governing Body (SIGB), and assist in Project Management activities	As mentioned on last PPR, Matt Leveque resigned on 7/8/2016
Statewide 9-1-1 Coordinator	25	The Statewide 911 Coordinator will work with the Program Manager and to execute the project plan, assist in outreach and training, and assist with the creation of the Governance Structure.	No Change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
TBD	Project Management: Track and manage all aspects of the project	Vendor	N	N	n/a	1/31/2018	\$459,000.00	\$0.00
TBD	Outreach Coordinator: Focusing on Education and Outreach for Public Safety Entities	Vendor	N	N	n/a	1/31/2018	\$137,700.00	\$0.00
TBD	Website Development & Maintenance: Create and maintain a website for the purpose of public awareness and education on the PSBN	Vendor	N	N	n/a	1/31/2018	\$402,300.00	\$0.00
TBD	(Phase II) Data Collection: Gather information about existing infrastructure, potential users, and other information as requested by FirstNet.	Vendor	N	N	n/a	1/31/2018	\$648,000.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved. NOTE: Some minor accounting adjustment have been made due to the States new accounting system for Travel and Personnel.

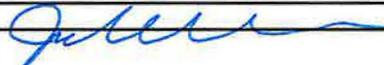
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$158,122.00	\$154,334.00	\$312,456.00	\$37,422.27	\$96,146.20	\$133,568.47
b. Personnel Fringe Benefits	\$0.00	\$84,444.00	\$84,444.00	\$0.00	\$70,519.12	\$70,519.12
c. Travel	\$178,559.00	\$44,111.00	\$222,670.00	\$36,956.78	\$6,001.33	\$42,958.11
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$17,252.00	\$0.00	\$17,252.00	\$910.39	\$0.00	\$910.39
f. Subcontracts Total	\$1,647,000.00	\$0.00	\$1,647,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$4,936.00	\$10,911.00	\$15,847.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$207,667.00	\$207,667.00	\$0.00	\$9,708.50	\$9,708.50
i. Total Costs	\$2,005,869.00	\$501,467.00	\$2,507,336.00	\$75,289.44	\$182,375.15	\$257,664.59
j. % of Total	80%	20%	100%	29%	71%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**16a. Typed or printed name and title of Authorized Certifying Official:**

John Rockwell, State 911 Coordinator, Acting SPOC

16c. Telephone (area code, number, and extension)

907-269-2037

16b. Signature of Authorized Certifying Official:**16d. Email Address:**john.rockwell@alaska.gov**Date:** 1-27-2017