

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	01-10-S13001
1. Recipient Name		Alabama Law Enforcement Agency		4. EIN:	63-6000619
3. Street Address		201 S. Union Street - Suite 300, P.O. Box 304115		6. Report Date (MM/DD/YYYY)	1/27/2016
5. City, State, Zip Code		Montgomery, AL 36130		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2015
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
<b>10a. Project/Grant Period</b>					
Start Date: (MM/DD/YYYY)		9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
<b>11. List the individual projects in your approved Project Plan</b>					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)			
1	Stakeholder Meetings	500			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	1			
5	Governance Meetings	1			
6	Education and Outreach	250			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	5			
9	Phase 2 - Users and Their Operational Areas	5			
10	Phase 2 - Capacity Planning	3			
11	Phase 2 - Current Providers/Procurement	5			
12	Phase 2 - State Plan Decision	4			
<b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b>					
Alabama completed the establishment of Divisional Advisory Committees statewide. Alabama began and submitted data collection efforts. Alabama awarded the contract for Phase II data collection to Televate. Alabama held its quarterly Alabama First Responder Wireless Commission meeting which included commissioners from multiple professional associations and public safety communication agencies. Alabama planned/finalized details for the South East Regional Public Safety Broadband Summit to be held in Orange Beach, AL.					
<b>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</b>					
Alabama does not anticipate requesting any changes to the approved Baseline Report in the next quarter.					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

Alabama finalized plans for the South East Regional Public Safety Broadband Summit for January 2016 in Orange Beach, AL. The response has been favorable from the Southeastern SPOCs, SLIGP staff and DOC/NTIA staff, including the states of Texas, Arkansas and Louisiana, and FirstNet staff.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

Alabama completed the initial Divisional Advisory Committee meetings in all seven geographical divisions. Alabama was able to complete desired coverage maps, approved by the Alabama First Responder Wireless Commission and submitted to FirstNet. Alabama applied for and received a budget revision for the SLIGP.

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

Alabama is confident that all timeline and milestones outlined in our application will be met. We do not anticipate any problems at this time.

**12b. Staffing Table**

Job Title	FTE%	Project (s) Assigned	Change
SWIC	75	Provide oversight of all SLIGP project activities	Change percentage FTE
Attorney	0	Provide legal support for grant program	Removed from budget
Education and Outreach Project Manager	100	Provide Project Management for Education and Outreach	No change

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Curtis Nail	Governance/Planning Project Manager	Contractor	Y	Y	4/16/2014	2/28/2016	\$289,549.00	\$0.00
Televate	SLIGP Support and Data Collection	Contractor	Y	Y	10/1/2015	2/1/2018	\$552,461.00	\$0.00

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

No challenges have been encountered with vendors and/or subrecipients.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$431,014.00	\$431,014.00	\$0.00	\$219,847.80	\$219,847.80
b. Personnel Fringe Benefits	\$0.00	\$80,219.00	\$80,219.00	\$0.00	\$39,572.70	\$39,572.70
c. Travel	\$493,000.00	\$0.00	\$493,000.00	\$34,718.00	\$0.00	\$34,718.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$136,574.00	\$0.00	\$136,574.00	\$31,480.31	\$0.00	\$31,480.31
f. Subcontracts Total	\$1,383,510.00	\$0.00	\$1,383,510.00	\$104,972.17	\$0.00	\$104,972.17
g. Other	\$31,848.00	\$0.00	\$31,848.00	\$980.70	\$0.00	\$980.70
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,044,932.00	\$511,233.00	\$2,556,165.00	\$172,151.18	\$259,420.50	\$431,571.68
j. % of Total	80%	20%	100%	40%	60%	100%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

**16a. Typed or printed name and title of Authorized Certifying Official:**

Charles R. Murph, Assistant Director - Interoperable Communications

**16b. Signature of Authorized Certifying Official:**



**16c. Telephone (area code, number, and extension)**

334-517-2815

**16d. Email Address:**

[charles.murph@alea.gov](mailto:charles.murph@alea.gov)

**Date:**

1/27/2016