

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	01-10-513001	
				4. EIN:	63-6000619	
1. Recipient Name	Alabama Law Enforcement Agency			6. Report Date (MM/DD/YYYY)	4/7/2016	
3. Street Address	201 S. Union Street - Suite 300, P.O. Box 304115			7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016	
5. City, State, Zip Code	Montgomery, AL 36130			8. Final Report	9. Report Frequency	
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
				No <input checked="" type="checkbox"/>		
10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)		9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	460				
2	Broadband Conferences	3				
3	Staff Hires	0				
4	Contract Executions	0				
5	Governance Meetings	6				
6	Education and Outreach	750				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	5				
9	Phase 2 – Users and Their Operational Areas	5				
10	Phase 2 – Capacity Planning	3				
11	Phase 2 – Current Providers/Procurement	5				
12	Phase 2 – State Plan Decision	4				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>Southeast Regional Public Safety Broadband Summit was a huge success in January 2016 in Orange Beach, AL. The Summit drew participants from the Southeastern SPOCs, SLIGP staff and DOC/NTIA staff, including the states of Texas, Louisiana, Arkansas, Ohio, and FirstNet Leadership. Alabama held its quarterly Alabama First Responder Wireless Commission meeting which included commissioners from multiple professional associations and public safety communication agencies.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
Alabama will anticipate budget revisions due to personnel changes.						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Alabama continues presentations at all Alabama Association meetings, and smaller functions attended by First Responders for Education and Outreach.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

ALEA held Homeland Security Points of Contact meetings within the state divisions where SLIGP staff was able to update attendees on FirstNet.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Alabama is confident that all timeline and milestones outlined in our application will be met. We do not anticipate any problems at this time.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	75	Provide oversight of all SLIGP project activities	Change percentage FTE
Attorney	0	Provide legal support for grant program	Removed from budget
Education and Outreach Project Manager	100	Provide Project Management for Education and Outreach	No change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Curtis Nail	Governance/Planning Project Manager	Contractor	Y	Y	4/16/2014	2/28/2016	\$289,549.00	\$0.00
Televate	SLIGP Support and Data Collection	Contractor	Y	Y	10/1/2015	2/1/2018	\$552,461.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

No challenges have been encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$0.00	\$431,014.00	\$431,014.00	\$0.00	\$338,251.68	\$338,251.68
b. Personnel Fringe Benefits	\$0.00	\$80,219.00	\$80,219.00	\$0.00	\$60,885.54	\$60,885.54
c. Travel	\$493,000.00	\$0.00	\$493,000.00	\$41,431.35	\$0.00	\$41,431.35
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$136,574.00	\$0.00	\$136,574.00	\$35,102.95	\$0.00	\$35,102.95
f. Subcontracts Total	\$1,383,510.00	\$0.00	\$1,383,510.00	\$121,119.67	\$0.00	\$121,119.67
g. Other	\$31,848.00	\$0.00	\$31,848.00	\$980.70	\$0.00	\$980.70
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$2,044,932.00	\$511,233.00	\$2,556,165.00	\$198,634.67	\$399,137.22	\$597,771.89
j. % of Total	80%	20%	100%	33%	67%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Charles R. Murph, Assistant Director - Interoperable Communications


16c. Telephone (area code, number, and extension)

334-517-2815

16d. Email Address:

charles.murph@alea.gov

16b. Signature of Authorized Certifying Official:



Date:

5/10/2016