

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number: 01-10-S13001			
		4. EIN: 63-6000619			
1. Recipient Name: Alabama Law Enforcement Agency		6. Report Date (MM/DD/YYYY): 04/29/2015			
3. Street Address P.O. Box 304115		7. Reporting Period End Date: 03/31/2015			
5. City, State, Zip Code Montgomery, AL 36460		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly	
10a. Project/Grant Period Start Date: 09/1/2013	10b. End Date: 08/31/2016				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	250 (AFRWC&LawConf)			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach Materials	250			
7	Subrecipient Agreements Executed	0			
8	Phase II Activities	N/A			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. The state began developing the Divisional Advisory Committees (DACs) that will serve as the "grass roots" feedback to the Alabama First Responder Commission. These DACs will prove to be vital for the deployment of Alabama's RAN solution to connect to the National Public Safety Broadband Network. The chairperson's of each of the 7 DACs will form the Users Workgroup under the AFRWC. Meetings will begin next quarter and carry over into the following quarter. Alabama will attend the SPOC meetings in Reston, VA next quarter.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. Alabama does anticipate a budget revision in the next quarter. We will be adding in-kind match for salaries and changing funding in a few line items. We will schedule a call with NTIA to discuss and seek their guidance.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The AFRWC website and social media feeds have been a great asset for providing updates and information to Alabama's first responders.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Alabama is confident that all timeline and milestones outlined in our application will be met. We do not anticipate any problems at this time.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	90	Provide oversight of all SLIGP project activities	No Change
Attorney	40	Provide legal support for grant program.	No Change
Education and Outreach Project Manager	100	Provide Project Management for Education and Outreach	No Change

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Curtis Nail	Gov/Plan Project Mgr.	Contractor	Y	Y	4/16/14	2/28/16	\$16,147.50	\$0.	Gov/Plan Proj Mgr 100%

Add Row

Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

No challenges have been encountered with any vendors at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$0	\$347,400	\$347,400	0	\$181,128.84	\$181,128.84
b. Personnel Fringe Benefits	\$0	\$62,532	\$62,532	0	\$32,603.28	\$32,603.28
c. Travel	\$428,400	\$0	\$428,400	\$8,729.86	0	\$8,729.86
d. Equipment	\$0	\$0	0	0	0	0
e. Materials/Supplies	\$40,350	\$2,880	\$43,230	\$8,658.69	0	\$8,658.69
f. Subcontracts Total	\$1,321,925	\$0	\$1,321,925	\$56,520.84	0	\$56,520.84
g. Other	\$254,257	\$98,421	\$352,678	0	0	0
Indirect			0	0	0	0
h. Total Costs	\$2,044,932	\$511,233	\$2,556,165	\$73,909.39	\$213,732.12	\$287,641.51
i. % of Total	80	20	100	26%	74%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Charles R. Murph, Assistant Director

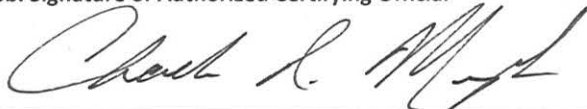
16c. Telephone (area code, number, and extension):

334-517-2815

16d. Email Address

Chuck.murph@alea.gov

16b. Signature of Authorized Certifying Official



16e. Date Report Submitted (month, day, year)

April 29, 2015

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.