U.S. Department of Commerce	2. Award or Grant Number 60-10-S13060	
Performance Progress Report	4. EIN 97-0000676	
1. Recipient Name American Samoa Department of Homeland Security (ASDHS)	6. Report Date (MM/DD/YYYY) 01/30/2015	
3. Street Address PO Box 4567	7. Reporting Period End Date: DEC 31, 2014	
5. City, State, Zip Code Pago Pago, AS 96799	8. Final Report ☐ Yes ■ No	9. Report Frequency ■ Quarterly
10a. Project/Grant Period Start Date: 9/1/2013	10b. End Date: 08/31/2016	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	0			0%
2	Training Sessions	0			0%
3	Broadband Conferences	0			0%
4	Staff Hire (Full Time Equivalent)	1 Staff member	$17,000.00	$1,474.47	0%
5	Contract Executions	0			0%
6	Statutory or Regulatory Changes	0			0%
7	Governance Meeting	1 Meetings			0%
8	Educational Material	0 Educational Materials			0%
9	Phase II Activity	TBD			0%

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities:

This quarter, we've had 1 Governance meeting conducted with the members of the Territorial Emergency Communications Committed (TECC) on FirstNet. We were able to bring on board an IT Technician during this quarter. Efforts are ongoing to recruit a LTE subject matter expert on a consultancy basis to develop, plan and coordinate activities relevant to ASDHS' role as the lead agency in the FirstNet initiative. Work toward the development of a FirstNet outreach plan has begun and should ready for submission before the end of the second quarter. A tentative date for American Samoa's FN consultation will need to be modified from the first quarter of FY 2015 to the second. Small group discussions with core staff have become the catalyst to mitigate challenges experienced along the way toward achieving progress milestones which have fallen behind schedule due to personnel turnover. Consequently, a FirstNet Outreach for senior government officials/decision makers is scheduled to convene in mid-March 2015 in fulfillment of the stakeholder and user outreach/meetings.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

A huge percentage of the communications infrastructure in the territory is government owned and operated.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Though the IT Manager position is not funded under the SLIGP, the role of the position is critical from the management, oversight and technical perspectives. The FirstNet initiative is envision as the way to the future in terms of telecommunications evolution and it also serves to enhance the Land Mobile Radio (LMR) culture, a project which is ongoing in the territory under the administration of the American Samoa Department of Homeland Security. From this premise, the continuity of qualified and competent technical core personnel coupled with the support of leading high government officials is integral to the success of this initiative.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
SWIC	.5	Provide additional oversight and incorporation into the State Interoperability Plan	
SLIG-P Program Coordinator	1.0	Provide administrative oversight of project for grants management, governance, and outreach activities	
Technical/Administrative Support Staff	1.0	Provide support role in assisting in coordination of all SLIG-P activities and performing the leg-work for all the activities proposed in the plan.	
Technical/Administrative Support Staff	1.0	Provide support role in assisting in coordination of all SLIG-P activities and performing the leg-work for all the activities proposed in the plan.	New

| | Add Row | Remove Row | |

13. Subcontracts (Vendors and/or Subrecipients)

NONE this quarter.

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned

| | Add Row | Remove Row | |

13b. Describe any challenges encountered with vendors and/or sub recipients.

NONE

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	291,000	0	291,000	23,475.08	0	23,475.08
b. Personnel Fringe Benefits	48,597	0	48,597	3,830.00	0	3,830.00
c. Travel	54,981	0	54,981	54,145.71	0	54,145.71
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	15,175	0	15,175	0	0	0
f. Subcontracts Total	0	0	0	0	0	0
g. Other	30,000	0	30,000	0	0	0
h. Indirect Costs	63,177	0	63,177	4,707.45	0	4,707.45
i. Total Costs	502,930	0	502,930	86,158.24	0	86,158.24
j. % of Total	100%	0%	100%	17%	0%	17%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
IUNIASOLUA T. SAVUSA, DIRECTOR	684-699-0365
AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY	16d. Email Address i.savusa@asdhs.as.gov
16b. Signature of Authorized Certifying Official	16e. Date Report Submitted (month, day, year) 01/30/2015