

Arkansas SLIGP Detailed Budget Worksheet

Name and Address of Applicant: Arkansas Department of Emergency Management

Category	Detailed Description of Budget (for full grant period)			Federal	Non-Federal
a. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost (Rounded)		
Position or Individual					
SWIC	3,990	\$43.17	\$ 172,248		\$ 172,248
AWIN Program Manager	3,990	\$30.77	\$ 122,772		\$ 122,772
AWIN Project Coordinator	1,995	\$18.80	\$ 37,506		\$ 37,506
AWIN Technical Team Lead	1,995	\$31.36	\$ 62,563		\$ 62,563
ADEM Grants Analyst	7,980	\$15.51	\$ 123,770	\$ 123,770	
Homeland Security Branch Manager	520	\$27.58	\$ 14,342	\$ 14,342	
ADEM IT Administrator	520	\$23.52	\$ 12,230	\$ 12,230	
ADEM Accounting Branch Manager	160	\$27.80	\$ 4,448	\$ 4,448	
ADEM Financial Analyst	240	\$20.38	\$ 4,891	\$ 4,891	
Total Direct Labor Cost			\$ 554,771	\$ 159,681	\$ 395,089
b. Fringe Benefits	Rate (%)	Base	Estimated Cost (Rounded)	Federal	Non-Federal
SWIC	27.40%	\$ 172,248.00	\$ 47,196		\$ 47,196
AWIN Program Manager	29.50%	\$ 122,772.00	\$ 36,218		\$ 36,218
AWIN Project Coordinator	34.16%	\$ 37,506.00	\$ 12,812		\$ 12,812
AWIN Technical Team Lead	29.36%	\$ 62,563.00	\$ 18,368		\$ 18,368
ADEM Grants Analyst	36.70%	\$ 123,770.00	\$ 45,424	\$ 45,424	
Homeland Security Branch Manager	30.35%	\$ 14,342.00	\$ 4,353	\$ 4,353	
ADEM IT Administrator	31.76%	\$ 12,230.00	\$ 3,884	\$ 3,884	
ADEM Accounting Branch Manager	30.28%	\$ 4,448.00	\$ 1,347	\$ 1,347	
ADEM Financial Analyst	32.23%	\$ 4,891.00	\$ 1,576	\$ 1,576	
Total Fringe Benefits Cost			\$ 171,178	\$ 56,584	\$ 114,594
c. Travel					
c1. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost (Rounded)	Federal	Non-Federal

APSBN Working Group and RLC in person meetings (10 individuals traveling 150 miles roundtrip for 9 meetings)	13500	\$0.420	\$ 5,670	\$ 5,670	
AICC Meetings (10 individuals traveling 150 miles roundtrip for 9 meetings)	13500	\$0.420	\$ 5,670	\$ 5,670	
AICC SCIP Update Meeting (20 individuals traveling 100 miles roundtrip for 4 meetings)	8000	\$0.420	\$ 3,360	\$ 3,360	
Site visits for data collection (25 sites each with 100 miles roundtrip)	2500	\$0.420	\$ 1,050	\$ 1,050	
AICEC Meetings (5 individuals traveling 150 miles roundtrip for 19 meetings)	14250	\$0.420	\$ 5,985	\$ 5,985	
User requirements and coverage needs meetings (25 sites each with 100 miles roundtrip)	2500	\$0.420	\$ 1,050	\$ 1,050	
Subtotal - Trans - Local Private Vehicle			\$ 22,785	\$ 22,785	\$ -
c2. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost (Rounded)	Federal	Non-Federal
Regional and National meetings for FirstNet (8 meetings for 8 individuals, post award trips only, pre award costs will be covered outside the grant.	64	\$425.00	\$ 27,200	\$ 27,200	
Out of state training or conferences (8 trips for 8 individuals)	64	\$425.00	\$ 27,200	\$ 27,200	
Subtotal - Transportation - Airfare			\$ 54,400	\$ 54,400	\$ -
c3. Transportation - Other	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
			\$ -		
			\$ -		
Subtotal - Transportation - Other			\$ -	\$ -	\$ -
c4. Per Diem (indicate location)	Days	Rate per Day	Estimated Cost (Rounded)	Federal	Non-Federal
Regional and National meetings for FirstNet (8 - 3 day meetings for 8 individuals \$50 per diem \$125 lodging)	192	\$175.00	\$ 33,600	\$ 33,600	

Out of state training or conferences (8 - 3 day trips for 8 individuals \$50 Per diem \$125 lodging)	192	\$175.00	\$ 33,600	\$ 33,600	
In state site meetings for user requirements, coverage needs and data collection (18 days away for 3 individuals \$46 per diem \$77 lodging)	0	\$123.00	\$ -	\$ -	
APSBN Working Group and RLC onsite 2 day workshop (4 meetings for 35 individuals \$46 per diem \$77 lodging)	140	\$123.00	\$ 17,220	\$ 17,220	
Subtotal - Per Diem or Subsistence			\$ 84,420	\$ 84,420	\$ -
Total Travel Cost			\$ 161,605	\$ 161,605	\$ -
d. Equipment	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
	0	\$0.00	\$ -	\$ -	
	0	\$0.00	\$ -	\$ -	
Total Equipment Cost			\$ -	\$ -	\$ -
e. Supplies and Materials					
e1. Consumable Supplies	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
Printing and Paper (\$800 per year)	4.5	\$800.00	\$ 3,600	\$ 3,600	
Office Supplies for Admin Support (\$367 per year)	4.5	\$367.00	\$ 1,652	\$ 1,652	
Outreach Materials (\$2,225 per year)	4.5	\$2,225.00	\$ 10,013	\$ 10,013	
Meeting Material (\$1458 per year)	4.5	\$1,458.00	\$ 6,561	\$ 6,561	
Postage(\$82 per year)	4.5	\$82.00	\$ 369	\$ 369	
Subtotal - Consumable Supplies			\$ 22,194	\$ 22,195	\$ -
e2. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
Printer/Scanner/Fax all in one	1	\$ 894.00	\$ 894	\$ 894	
Tablet Type PC	3	\$1,000.00	\$ 3,000	\$ 3,000	
Multi Band Radio	1	\$5,000.00	\$ 5,000	\$ 5,000	
Workstation Computer and Monitor	2	\$2,500.00	\$ 5,000	\$ 5,000	
Outreach Laptop	1	\$1,998.00	\$ 1,998	\$ 1,998	
Projector	2	\$1,000.00	\$ 2,000	\$ 2,000	
Work center phone	1	\$500.00	\$ 500	\$ 500	

Consultation	1	\$3,648.00	\$ 3,648	\$ 3,648	
Video Camera	1	\$1,284.00	\$ 1,284	\$ 1,284	
Software License (per year)	2	\$1,800.00	\$ 3,600	\$ 3,600	
			\$ -		
Subtotal - Non-Consumable Materials			\$ 26,924	\$ 26,924	\$ -
Total Supplies and Materials Cost			\$ 49,118	\$ 49,119	\$ -
f. Contractual - Consultants (Type)	Days	Rate per Day	Estimated Cost (Rounded)	Federal	Non-Federal
Administrative Assistant (half time \$10.50 per hour)	0	\$84.00	\$ -	\$ -	
Project Assistant (full time \$27.72 per hour)	1000	\$221.76	\$ 221,760	\$ 221,760	
Public Safety Communications Consultant (as needed at \$133.28 per hour)	730	\$1,066.24	\$ 778,355	\$ 778,355	
College Interns for site meetings support (8 individuals at various times for 300 hours each at \$12 per hour)	0	\$96.00	\$ -	\$ -	
Meeting Facilitation (Retreats and Workshops)	0	\$250.00	\$ -	\$ -	
Total Consultants Cost			\$ 1,000,115	\$ 1,000,115	\$ -
f1. Contractual - Contracts (List individually)	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
Information Network of Arkansas	0	\$10,000.00	\$ -	\$ -	
	0	\$0.00	\$ -	\$ -	
Total Subcontracts Cost			\$ -	\$ -	\$ -
Total Contractual - Consultants			\$ 1,000,115	\$ 1,000,115	\$ -
g. Construction Costs					
g1. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
			\$ -		
Subtotal - Administrative and legal expenses			\$ -	\$ -	\$ -
g2. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
			\$ -		
Subtotal - Architectural and engineering fees			\$ -	\$ -	\$ -
g3. Construction	Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
			\$ -		

Subtotal - Construction			\$ -	\$ -	\$ -
Total Construction Costs			\$ -	\$ -	\$ -

h. Other Direct Costs

Item & Descriptor		Quantity	Unit Cost	Estimated Cost (Rounded)	Federal	Non-Federal
Weekly team web meetings (5 attendees, 30 min call, rate per minute)	Min.	0	\$ 0.14	\$ -		\$ -
APSBN Working Group and RLC web meetings (20 attendees, 60 min call, 9 meetings, rate per minute)	Min.	0	\$ 0.14	\$ -		\$ -
Host fees for web meetings (2 host at \$11.50 per month)	Month	0	\$ 11.50	\$ -		\$ -
Website Development and Maintenance - DIS Applications Section	Hours	181.6	\$ 95.00	\$ 17,252	\$ 17,252.00	
Annual SCIP update retreat (25 attendees for 2 days, for 4 years, facility costs \$275 per attendee)	Attendee	100	\$ 275.00	\$ 27,500	\$ 27,500	
AICC onsite meetings (3 per year for 4 years, facility costs \$10 per attendee, 25 attendees)	Attendee	300	\$ 10.00	\$ 3,000	\$ 3,000	
Annual Interoperability Conference for 4 years (3/4 of the cost for facilities, 150 attendees at \$159 per attendee)	Attendee	600	\$159.00	\$ 95,400	\$ 95,400	
Wireless connection for Tablet PCs (1 at \$100 per month)	Month	54	\$100.00	\$ 5,400	\$ 5,400	
APSBN Working Group onsite 2 day workshop (6 meetings, facility costs \$10 per attendee, 35 attendees)	Attendee	210	\$10.00	\$ 2,100	\$ 2,100	
ADEM Cubicle Space Overhead (\$3.15 per square ft. per month / 100 square ft. per cube)	Month	57	\$315.00	\$ 17,955	\$ 17,955	
DIS Cubicle Space Overhead (\$3.15 per square ft. per month / 100 square ft. per cube for 2 cubes)	Month	108	\$315.00	\$ 34,020	\$ -	\$ 34,020.00
Total Other Direct Costs				\$ 202,627	\$ 168,607	\$ 34,020
Subtotal of Direct Costs				\$ 2,139,414	\$ 1,595,711	\$ 543,703
i. Indirect Costs				Estimated Cost (Rounded)	Federal	Non-Federal
Type		Rate	Base			

	0	\$0.00	\$ -	\$ -	
Total Indirect Costs			\$ -	\$ -	\$ -
Total Estimated Costs (Subtotal Direct + Total Indirect)			\$ 2,139,414	\$ 1,595,711	\$ 543,703

Arkansas SLIGP Detailed Budget Worksheet			
Detailed Description of Budget			
Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
a	Personnel (Direct Labor)	159,681	10%
b	Fringe Benefits	56,584	4%
c	Travel	161,605	10%
d	Equipment	-	0%
e	Supplies and Materials	49,119	3%
f	Contracts	1,000,115	63%
g	Construction	-	0%
h	Other Direct Costs	168,607	11%
i	Indirect Costs	-	0%
	Total:	1,595,711	100%
	Federal:	1,595,711	
	Non-Federal (as percentage of Federal)	543,703	34%

Original Budget**Variance**

Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ 172,248	\$0
\$ 122,772	\$0
\$ 37,506	\$0
\$ 62,563	\$0
\$ 123,770	(\$0)
\$ 22,009	(\$7,667)
\$ 18,769	(\$6,539)
\$ 4,448	\$0
\$ 4,891	\$0
\$ 568,977	(\$14,205)
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ 47,196	\$ (0)
\$ 36,218	\$ (0)
\$ 12,812	\$ 0
\$ 18,368	\$ 0
\$ 45,424	\$ (0)
\$ 6,680	\$ (2,327)
\$ 5,961	\$ (2,077)
\$ 1,347	\$ (0)
\$ 1,576	\$ 0
\$ 175,582	\$ (4,404)

Estimated Cost (Rounded)	Estimated Cost (Rounded)
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\$ 8,505	\$ (2,835)
\$ 6,804	\$ (1,134)
\$ 3,360	\$ -
\$ 3,150	\$ (2,100)
\$ 11,970	\$ (5,985)
\$ 3,150	\$ (2,100)
\$ 36,939	\$ (14,154)
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ 30,600	\$ (3,400)
\$ 30,600	\$ (3,400)
\$ 61,200	\$ (6,800)
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ 33,600	\$ -

\$ 33,600	\$ -
\$ 6,642	\$ (6,642)
\$ 17,220	\$ -
\$ 91,062	\$ (6,642)
\$ 189,201	\$ (27,596)
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -

Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ 3,600	\$ -
\$ 1,652	\$ (1)
\$ -	\$ 10,013
\$ -	\$ 6,561
\$ 369	\$ -
\$ 5,621	\$ 16,573
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ 894	\$ -
\$ 3,000	\$ -
\$ 5,000	\$ -
\$ 2,500	\$ 2,500
\$ 1,998	\$ -
\$ 2,000	\$ -
\$ 500	\$ -

\$ -	\$ 3,648
\$ -	\$ 1,284
\$ -	\$ 3,600
\$ 15,892	\$ 11,032
\$ 21,513	\$ 27,605
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ 221,760	\$ -
\$ 778,355	\$ 0
\$ -	\$ -
\$ -	\$ -
\$ 1,000,115	\$ 0
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 1,000,115	\$ 0

Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ -	\$ -
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ -	\$ -
Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -

\$	-	\$	-
\$	-	\$	-

Estimated Cost (Rounded)	Estimated Cost (Rounded)
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 17,252	\$ -
\$ 27,500	\$ -
\$ 3,000	\$ -
\$ 76,800	\$ 18,600
\$ 5,400	\$ -
\$ 2,100	\$ -
\$ 17,955	\$ -
\$ 34,020	\$ -
\$ 184,027	\$ 18,600
\$ 2,139,415	\$ 0
Estimated Cost (Rounded)	Estimated Cost (Rounded)

\$ -	\$ -
\$ -	\$ -
\$ 2,139,415	\$ 0

Arkansas SLIGP Budget Narrative

Phase Funding – The State understands that half of the Federal funds will be held in reserve until the project is ready to move into Phase II. The activities of this project have been planned with this information in consideration. Early tasks, meetings and associated costs are efforts to reach the milestone to move into Phase II. Later tasks, meetings and associated costs are efforts to collect data required in Phase II.

A. Personnel (Direct Labor)

Totals: **\$159,681** (Federal)
\$395,089 (Non-Federal)

- **SWIC** (Non-Federal) - will oversee all interoperability coordination and is responsible for ensuring that SCIP initiatives are tracked and completed. This is a full time employee and will spend 50% of their time on this project. All of this expense will be provided as an in-kind match. The source of this match is the AWIN budget state funding and is not from another Federal source.
- **AWIN Program Manager** (Non-Federal) - has oversight of all public safety communications projects that the state undertakes and will provide oversight for this project. This is a full time employee and will spend 50% of their time on this project. All of this expense will be provided as an in-kind match. The source of this match is the AWIN budget state funding and is not from another Federal source.
- **AWIN Project Coordinator** (Non-Federal) - is responsible for coordinating user request for AWIN system and coordinates user outreach through meetings and training. The AWIN PC will provide meeting and user coordination for this project. This is a full time employee and will spend 25% of their time on this project. All of this expense will be provided as an in-kind match. The source of this match is the AWIN budget state funding and is not from another Federal source.
- **AWIN Technical Lead** (Non-Federal) - is responsible for daily operations of the AWIN system. The AWIN TL will provide technical review of all documents for this project. This is a full time employee and will spend 25% of their time on this project. All of this expense will be provided as an in-kind match. The source of this match is the AWIN budget state funding and is not from another Federal source.
- **ADEM Grants Analyst** (Federal) - will provide coordination for grant reporting and financial payouts. This is a full time employee and will spend 100% of their time on this project.
- **Homeland Security Branch Manager** (Federal) - will provide oversight for all grant activities and reporting. This is a full time employee and will spend **07%** of their time on this project.

- **ADEM IT Administrator** (Federal) - serves on the state broadband working group and provides technical advice for the AICEC. This is a full time employee and will spend 07% of their time on this project.
- **ADEM Accounting Branch Manager** (Federal) - will conduct tasks and provide tracking for the disbursement of the entire grant funds associated with this project. This is a full time employee and will spend 2% of their time on this project.
- **ADEM Financial Analyst** (Federal) - will provide oversight for the disbursements and tracking of funds for this project. This is a full time employee and will spend 3% of their time on this project.

B. Fringe Benefits

Totals: \$56,584 (Federal)
 \$114,594 (Non-Federal)

The following benefits will be paid for all positions:

FICA - 7.65%

Unemployment - .3%

Retirement 14.24%

Insurance - \$4,680.00 for a full time employee. This amount will be adjusted based on percent of time spent on the project. Because this flat amount is being applied to full time employees with varying hourly rates of pay the percent of the hourly rate will be different for each employee. Example: If one employee makes \$5.00 per hour and another makes \$10.00 per hour and both receive \$2.50 for insurance benefit, then the benefit is worth 50% hourly rate to one employee while the other one would receive a 25% benefit of hourly rate.

The percentages will be totaled and then calculated using the portion of the full time salary that is being charged to the project.

The following positions: SWIC, AWIN Program Manager, AWIN Project Coordinator and AWIN Technical Lead are Non-Federal funded positions. All of this benefit expense will be provided as an in-kind match. The source of this match is the AWIN budget state funding and is not from another Federal source.

The following positions: ADEM Grants Analyst, Homeland Security Branch Manager, ADEM IT Administrator, ADEM Accounting Branch Manager and ADEM Financial Analyst are Federal funded positions for the percent of time spent on the project. A percent of the applicable benefit expenses will be allocated to this grant.

C. Travel

Totals: \$161,605 (Federal)
 \$0.00 (Non-Federal)

Individuals traveling to workgroup meetings, planning meetings, local requirement meetings and data gathering meetings will be reimbursed at the applicable state rate, currently at \$.42 per mile. This will apply to those travelers whose home base is outside a 50 mile radius of the meeting site. (Federal)

Core team members will travel to various out of state meetings, conferences or workshops. Only those meetings, conferences or workshops where the primary focus is on NPSBN will be covered with SLIGP funds. Roundtrip travel expenses, daily per diem and lodging will all be covered with this project. These amounts will vary depending on the location of the meetings. Individuals working to capture requirements, coverage needs, data collection or town hall type of meetings will need to be away some overnights in order to cover the entire state. In state per diem and lodging will be covered on such outings. (Federal)

D. Equipment

Totals: \$0.00 (Federal)
\$0.00 (Non-Federal)

No equipment purchases are planned for this project.

E. Supplies and Materials

Totals: \$49,118 (Federal)
\$0.00 (Non-Federal)

Consumable (Federal) - Office supplies including paper, postage, printer ink and printing services will be used during the project for reporting, outreach and meeting preparation.

Non-Consumable (Federal) - A computer package including monitor and phone will be purchased for the full time position of ADEM Grants Analyst. This person will be equipped with a Multi Band Radio for communications for the project. Tablet PCs will be used by team members at various meetings and data gathering sessions. A printer/scanner/fax will be used at the AWIN location for document production for use at meetings and project files. Laptop, projectors, and video camera will be used at/and for preparation of conferences, governance meetings and outreach meetings.

F. Contractual – Consultants

Totals: \$1,000,115 (Federal)
\$0.00 (Non-Federal)

Project Assistant (Federal) – this position would be a full time temporary position that would assist the core team in performing various tasks of the project. This

position would be assigned specific task areas they would be responsible for such as coordinating work group meetings or scheduling meetings at the local user level. This position would be filled using an existing professional services contract that is in place at DIS.

Public Safety Communications Consultant (Federal) – the firm selected to perform this role would be expected to assist the core team with initiatives to achieve system design, user identification and policy development for APSBN. Such activities would include monitoring and advising any regulatory alerts from regulatory bodies or services. Propose, review or evaluate recommendations for Service Level Agreements or End User Agreements. Assist with new application evaluation, approval and control processes. Assist with the development of Network Administration and System Maintenance Best Practices on Regional Networks. Perform tower loading studies as identified during data collection process. Assist with any other technical or policy issues as identified by the core team. This consultant service would be selected by a competitive bid process conducted by the AWIN team at DIS.

G. Construction Costs

Totals: \$0.00

No construction is planned with this project.

H. Other (Direct Costs)

Totals: **\$168,607** (Federal)
\$ 34,020 (Non-Federal)

Meeting costs (Non-Federal) web conference charges will be a cash match from the AWIN budget state funding. Conferencing accounts exist for AWIN personnel's use through an agreement in place by the Department of Information Systems.

Meeting costs (Federal) including facility costs, AV charges and internet service are all accounted for as Other Direct Costs. Costs associated with the annual statewide Interoperability Conference are allocated at 75% (Federal) of the actual costs. The other 25% (Non-Federal) of the cost for the conference will be covered by conference registration fees.

Planned meetings are:

Weekly core team meetings typically held via web conference.

Public Safety Broadband Network Working Group and Rural Leadership Council will hold meetings every other month alternating between on-site meetings and web conferences. A two day workshop will be held for this working group each year. This working group will review and compile local user requirements and coverage

needs. They will work closely with the core team in making any policy recommendations and issue identification to be taken to the AICC and AICEC.

AICC meets every other month alternating between on-site and web conferences. These regular meetings are the mechanism for gaining input from all regions and disciplines for policies and direction.

SCIP Update Workshop is held annually typically as a two day retreat. The AICC and any working group members come together and review the SCIP and identify updates as needed. Charges for this meeting will be allocated to the SLIGP funds and AWIN general budget funds based on the percentage of related topic time as identified on the meeting agenda.

Interoperability Conference is held annually as a three day conference. The agenda is completely focused on Public Safety Communications. The format is mixed between general session and breakout sessions all providing training or general information on Public Safety Communications. Charges for this meeting will be allocated to the SLIGP funds and AWIN general budget funds based on the percentage of related topic time as identified on the meeting agenda.

General overhead costs (Federal) (electric, water, phone service, janitor service, etc.). These are allocated based on the square footage of the cubicle for the full time ADEM Grants Analyst. The amount is based on \$3.15 per square foot for a 10X10 cube.

I. Indirect Costs

Totals: \$0.00 (Federal)
\$ 0.00 (Non-Federal)

There are no indirect costs associated with this project.

PROJECT TOTALS

\$1,595,711 (Federal)

\$ 543,703 (Non-Federal)

\$2,139,414 (Total)