

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	60-10-S13060	
			4. EIN:	97-0000676	
1. Recipient Name	American Samoa Department of Homeland Security (ASDHS)		6. Report Date (MM/DD/YYYY)	5/12/2016	
3. Street Address	PO Box 4567		7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016	
5. City, State, Zip Code	Pago Pago, AS 96799		8. Final Report	9. Report Frequency	
			Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
			No <input checked="" type="checkbox"/>		
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	3			
2	Broadband Conferences	1			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	0			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 2			
9	Phase 2 - Users and Their Operational Areas	Stage 1			
10	Phase 2 - Capacity Planning	Stage 1			
11	Phase 2 - Current Providers/Procurement	Stage 1			
12	Phase 2 - State Plan Decision	Stage 1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Milestone activities: During this 2016 11th Quarter - On February 5th, our Quarter 10 Federal Financial Report (FFR) was revised accordingly and resubmitted as requested to our assigned NIST Grants Specialist. On February 6th, an email from the SLIGP Program Director about the purpose of the NTIA published notice as part of the SLIGP Program Office's compliance with the Paperwork Reduction Act (PRA) in the Federal Register on January 19, 2016 for the current quarterly Performance Progress Report (PPR) form is due to expire in August 2016 and must be renewed through the PRA process and Grant Closeout form will look similar to the PPR form and will ask SLIGP recipients to submit similar information as the PPR form, both are considered "information collections" under the PRA; the Program Office is using the renewal process to propose a few minor changes that will hopefully clarify reporting requirements and streamline the current form so it is easier to fill out. On February 11th, our Q10 Performance Progress Report (PPR) was revised accordingly and resubmitted as requested by our assigned SLIGP Federal Program Officer (FPO). FirstNet Outreach Weekly News Update emails to</p> <p>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</p>					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

On January 11, 2016 the FirstNet Reading Room released a number of State and Technical Files through its newly deployed documents contained from the American Samoa Initial Consultation and Data Collection activities process and the American Samoa FirstNet Engagement Dashboard News/Photos/Website - Hurricane prep week and monitoring Tropical Storm Victor. The FirstNet public issues webinar on Friday, January 15 from 1 pm to 3 pm to review key RFP elements for the Nationwide Public Safety Broadband Network (NPSBN) with interested parties, including states, tribes, territories, public safety stakeholders, and market participants were also joined by our local Territorial Emergency Communications Committee (TECC) members. On February 8th, our assigned SLIGP / NTIA Federal Program Officer notified the AS FirstNet Team concerning the required SLIGP Monitoring Desk Review via email with the scheduled activities: *AS FN Team

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

During our March 9th SLIGP Desk Review Call, an Interagency Agreement between the ASDHS's FirstNet Program and another local government entity was highly recommended by our assigned NTIA Federal Program Officer (FPO) to acquire the

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
SWIC	1	Provide additional oversight and incorporation into the State Interoperability Plan	
SLIGP Program Coordinator	1	Provide administrative oversight of project for grants management, governance and outreach activities	
Technical/Administrative Support Staff	0	Provide support role in assisting in coordination of all SLIGP activities and performing the leg-work for all the activities proposed in the plan	Tech FTE Support Staff transferred out of ASDHS FirstNet Program in late August to local utility entity.
Technical/Administrative Support Staff	1	Provide support role in assisting in coordination of all SLIGP activities and performing the leg-work for all the activities proposed in the plan	

13. Subcontracts (Vendors and/or Subrecipients) NONE

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

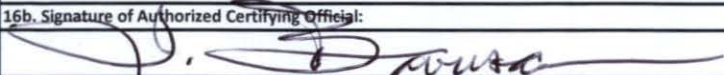
13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$171,000.00	\$0.00	\$171,000.00	\$94,132.79	\$0.00	\$94,132.79
b. Personnel Fringe Benefits	\$28,557.00	\$0.00	\$28,557.00	\$15,065.37	\$0.00	\$15,065.37
c. Travel	\$155,891.00	\$0.00	\$155,891.00	\$66,773.75	\$0.00	\$66,773.75
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$21,995.00	\$0.00	\$21,995.00	\$8,507.60	\$0.00	\$8,507.60
f. Subcontracts Total	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
g. Other	\$18,000.00	\$0.00	\$18,000.00	\$8,076.96	\$0.00	\$8,076.96
h. Indirect	\$47,487.00	\$0.00	\$47,487.00	\$17,706.24	\$0.00	\$17,706.24
i. Total Costs	\$502,930.00	\$0.00	\$502,930.00	\$210,262.71	\$0.00	\$210,262.71
j. % of Total	100%	0%	100%	100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
IUNIASOLUA T. SAVUSA, DIRECTOR AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY		684-699-0411 Ext. 201
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		i.savusa@asdhs.as.gov
		Date:
		5/12/2016