

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	60-10-S13060
				4. EIN:	97-0000676
1. Recipient Name	AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY			6. Report Date (MM/DD/YYYY)	8/19/20016
3. Street Address	P.O. BOX 4567			7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2016
5. City, State, Zip Code	PAGO PAGO, AS 96799			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	25	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	4	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	3	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	550	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	STAGE 4	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	STAGE 1			
10	Phase 2 – Capacity Planning	STAGE 4			
11	Phase 2 – Current Providers/Procurement	STAGE 1			
12	Phase 2 – State Plan Decision	STAGE 1			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Milestone activities: During this 2016 12th Quarter - On April 2nd, our AS SLIGP Team was notified by the AICP NEPA Coordinator and both the FirstNet Outreach and Government Affairs Directors about the scheduled April 11th Programmatic Environmental Impact Statement (PEIS) public hearing for the Project Area, Affected Environment in American Samoa, Potential Impacts in AS, Description of the Proposed Action, National Environmental Policy Act, Project Alternatives, and Public Involvement at the Tradewinds Hotel Naumati Conference Room between 5pm and 8pm with a 4-member FirstNet Environmental Resources Management (ERM) Team; the public comment period ended on May 3rd. On April 6th, an emailed FirstNet by the Numbers document attachment initially developed by the State of Oregon was received from the FirstNet CTO Administrative Assistant about the Vision, The 2.22.12 FirstNet PL 112-96 Law, \$7B Funding through 2022, Governance, Band Class 14, Who will use FirstNet - 4-13M potential FirstNet public safety end-users nationwide, Coverage Challenge, FirstNet Network, 4G LTE is 10X faster than 3G wireless service, the Road to the NPSBN, How Much Will It Cost? On April 8th, 4 individuals were sent to attend the FirstNet Spring 2016 SPOC Meeting in McLean, Virginia from April 11th to the 14th using SLIGP grant funds during this 12th Quarter. On April 11th, 4 members of the AS FirstNet Team met with the visiting FirstNet ERM Team and participated during the scheduled PEIS public hearing at the Tradewinds Hotel Naumati Conference Room. On April 18th, 6 electronic files for the 2-day Spring 2016 SPOC Meeting presentation materials as well as the FirstNet Talking Point sessions, SLIGP handouts, and feedback survey links were received from the FirstNet Outreach Director. On April 25th, the AS FirstNet SPOC and Team received an FirstNet Outreach email in accepting Peer Reviewer Applications Solicitation through May 6th for the Band 14 Incumbent Spectrum Relo Grant Program (SRGP). On May 6th, our acting assigned Federal Program Officer (FPO) emailed to revise section 14 in reporting expenditures for our SLIGP Q11 PPR ending 3/31/16 and Phase 2 data collection stages before re-submitting it by May 13th. Plans to send 5 individuals to attend the 2016 Public Safety Communications Research (PSCR) Broadband Stakeholder Meeting in San Diego, CA from June 7th to the 9th to participate in discussions and benefit from information on advanced communications for public safety, as it pertains to FirstNet, using SLIGP grant funds during this 12Q was cancelled. On June 14th, our FirstNet Team were informed by the SLIGP Program Director of the New and Improved SLIGP PPR Form with updated and streamlined Question 11 chart changes to be used for submission of Q12 PPR due July 29th.</p>					

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

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11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Between April 4th and June 27th, 11 editions of the FirstNet SPOCs Weekly Updates were distributed electronically to our Territorial Emergency Communications Committee (TECC) members as education and outreach materials supported by SLIGP during the Q12. On April 24th, an emailed response to the NTIA Office of the Chief Counsel, Attorney Advisor was sent by our FirstNet SPOC in reference to reviewed and determined that no redaction for the AS SLIGP Award Amendment Documentation to be posted on the NTIA website is necessary to the public disclosure of any specified portion of official business information. On June 2nd, a follow-up email from the Environmental Resources Management (ERM) Project Scientist requesting any final formal comments/input from the AS FirstNet SPOC and Team members on the FirstNet Non-Contiguous Region Draft PEIS to be shared and provided by June 30th in making sure that the Final PEIS addresses the issues or areas of concern that we may have. Next Homeland Security Advisory Council (HSAC) QTR 4-2016 meeting slated tentatively for Q13 this September, hopefully to coincide with either the Governor's Cabinet and/or the Department of Local Government - Office of Samoan Affairs Village Mayors and District Governors Pay Day meetings.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Samoa News March 16th, 2016 article "Nationwide infrastructure set up for 1st Responders". American Samoa and other U.S. Territories along with all 50 States are part of the federal Nationwide Public Safety Broadband Network (NPSBN), which is included in a provision of the 2012 Federal Middle Class Tax Relief and Job Creation Act, to take all actions necessary to ensure the building, deployment, and operation of an interoperable NPSBN based on a single, national network architecture. On March 4th, FirstNet, an Independent Authority within NTIA U.S. Commerce Department released the Draft PEIS analyzing potential natural and human environment impacts for the NPSBN in non-contiguous region, which includes this U.S. Territory of American Samoa, Alaska, Guam, Hawaii, Northern Marianas, Puerto Rico, and the U.S. Virgin Islands. FirstNet's goal is to ensure there is emergency communications service in all 50 U.S. States, 5 Territories, and the District of Columbia. American Samoa's draft PEIS is more than 350 pages which describes the current conditions and characteristics of 15 district resources, it explains existing public safety services and infrastructures, related emergency operational planning, communication services, transportation, in addition to other critical utilities. Another distinct resource in the draft is water resources - surface water, near-shore marine waters, ground water, and flood plains.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

On May 25th, before our scheduled May 26th Q11 SLIGP quarterly call, 2 attached documents: 1) IT Administrator / SWIC Consultant deliverables and hours "inter-agency agreement" and 2) 7 ASDHS "employees contribution" cost - share for the

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC	0	PROVIDE ADDITIONAL OVERSIGHT AND INCORPORATION INTO STATE INTEROPERABILITY PLAN.	
SLIGP PROGRAM COORDINATOR	1	PROVIDE ADMINISTRATIVE OVERSIGHT OF PROJECT FOR GRANTS MANAGEMENT, GOVERNANCE AND OUTREACH ACTIVITIES.	
TECHNICAL / ADMINISTRATIVE SUPPORT STAFF	1	PROVIDE SUPPORT ROLE IN ASSISTING IN COORDINATION OF ALL SLIGP ACTIVITIES AND PERFORMING THE LEG-WORK FOR ALL THE ACTIVITIES PROPOSED IN THE PLAN.	
TECHNICAL / ADMINISTRATIVE SUPPORT STAFF	0	PROVIDE SUPPORT ROLE IN ASSISTING IN COORDINATION OF ALL SLIGP ACTIVITIES AND PERFORMING THE LEG-WORK FOR ALL THE ACTIVITIES PROPOSED IN THE PLAN.	

13. Subcontracts (Vendors and/or Subrecipients) NONE.

13a. Subcontracts Table - Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$166,231.00	\$0.00	\$166,231.00	\$110,078.42	\$0.00	\$110,078.42
b. Personnel Fringe Benefits	\$33,326.00	\$0.00	\$33,326.00	\$22,068.54	\$0.00	\$22,068.54
c. Travel	\$155,891.00	\$0.00	\$155,891.00	\$83,189.97	\$0.00	\$83,189.97
d. Equipment	\$7,950.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$24,797.00	\$0.00	\$24,797.00	\$20,703.60	\$0.00	\$20,703.60
f. Subcontracts Total	\$46,446.00	\$0.00	\$46,446.00	\$6,965.81	\$0.00	\$6,965.81
g. Other	\$20,802.00	\$0.00	\$20,802.00	\$8,076.96	\$0.00	\$8,076.96
h. Indirect	\$47,487.00	\$0.00	\$47,487.00	\$32,262.48	\$0.00	\$32,262.48
i. Total Costs	\$502,930.00	\$0.00	\$502,930.00	\$283,345.78	\$0.00	\$283,345.78
j. % of Total	100%	0%	100%	100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
IUNIASOLUA T. SAVUSA, DIRECTOR AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY		684-699-0411 EXT. 201
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		i.savusa@asdhs.as.gov
		Date:
		8/19/2016