

U.S. Department of Commerce		2. Award or Grant Number 60-10-S13060			
Performance Progress Report		4. EIN 97-0000676			
1. Recipient Name American Samoa Department of Homeland Security (ASDHS)		6. Report Date (MM/DD/YYYY) 04/28/2015			
3. Street Address PO Box 4567		7. Reporting Period End Date: MAR 31, 2015			
5. City, State, Zip Code Pago Pago, AS 96799		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 9/1/2013	10b. End Date: 08/31/2016				
<b>11. List the individual projects in your approved Project Plan</b>					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	0			0%
2	Training Sessions	0			0%
3	Broadband Conferences	0			0%
4	Staff Hire (Full Time Equivalent)	1 Staff			0%
5	Contract Executions	0			0%
6	Statutory or Regulatory Changes	0			0%
7	Governance Meeting	1 Meetings			0%
8	Educational Material	0 Educational Materials			0%
9	Phase II Activity	TBD			0%
<p>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</p> <p><b>Milestone activities:</b>          During this quarter, the FirstNet Mobile Data Collection Survey was completed and submitted. Minor technical issues with the survey were encountered along the way with the data entry process. Ultimately, the issues were resolved and the survey was uploaded. The Initial Consultation Checklist for American Samoa was completed and submitted as well which resulted in the scheduling of American Samoa's event in August 2015. The Territorial Emergency Communication Committee (TECC) did not meet during this quarter due to conflicting schedules. Staff participated in the January conference call with the FirstNet folks as well as the webinar held on the 20<sup>th</sup> of Feb.</p> <p>A SLIGP Coordinator has been recruited during this reporting period and will be responsible for program reporting henceforth.</p>					

**11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.**

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

The project is not fully staffed, but the recruiting of the SLIGP Coordinator will improve efforts toward meeting time lines in terms of coordinating activities within the general staff and stakeholder partners. Needed technical expertise in specific areas of the project will be addressed through contractual means which is in progress; the paper work is anticipated to be completed as soon as possible or by next quarter.

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
SWIC	.5	Provide additional oversight and incorporation into the State Interoperability Plan	
SLIG-P Program Coordinator	1.0	Provide administrative oversight of project for grants management, governance, and outreach activities	New
Technical/Administrative Support Staff	1.0	Provide support role in assisting in coordination of all SLIG-P activities and performing the leg-work for all the activities proposed in the plan.	
Technical/Administrative Support Staff	1.0	Provide support role in assisting in coordination of all SLIG-P activities and performing the leg-work for all the activities proposed in the plan.	

**13. Subcontracts (Vendors and/or Subrecipients)**

NONE

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
			N	N					

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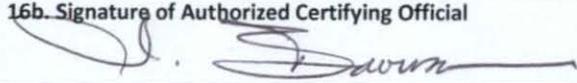
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**13b. Describe any challenges encountered with vendors and/or sub recipients.**

NONE

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	291,000	0	291,000	33,772.74	0	33,772.74
b. Personnel Fringe Benefits	48,597	0	48,597	5,243.31	0	5,243.31
c. Travel	54,981	0	54,981	54,145.71	0	54,145.71
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	15,175	0	15,175	0	0	0
f. Subcontracts Total	0	0	0	0	0	0
g. Other	30,000	0	30,000	0	0	0
h. Indirect Costs	63,177	0	63,177	4,707.45	0	4,707.45
i. Total Costs	502,930	0	502,930	97,869.21	0	97,869.21
j. % of Total	100%	0%	100%	19%	0%	19%
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>						
<b>16a. Typed or printed name and title of Authorized Certifying Official</b>				<b>16c. Telephone (area code, number, and extension)</b>		
IUNIASOLUA T. SAVUSA, DIRECTOR				684-699-0411		
AMERICAN SAMOA DEPARTMENT OF HOMELAND SECURITY				<b>16d. Email Address</b>		
				i.savusa@asdhs.as.gov		
<b>16b. Signature of Authorized Certifying Official</b>				<b>16e. Date Report Submitted (month, day, year)</b>		
				05/19/2015		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.