

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	06-10-S13006	
1. Recipient Name			California Governor's Office of Emergency Services	4. EIN:	680278801
3. Street Address			3650 Schriever Ave	6. Report Date (MM/DD/YYYY)	1/31/2016
5. City, State, Zip Code			Mather, CA 95655	7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2015
			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)			
1	Stakeholder Meetings	1400			
2	Broadband Conferences	2			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach	425			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 4			
9	Phase 2 - Users and Their Operational Areas	Stage 4			
10	Phase 2 - Capacity Planning	Stage 2			
11	Phase 2 - Current Providers/Procurement	Stage 2			
12	Phase 2 - State Plan Decision	Stage 1			
<p>Cal OES held a CalFRN Board meeting on December 2nd, 2015 and hosted a town hall for State Agencies on December 8th, 2015. Cal OES also hosted a Regional PEIS forum on November 19th put on Dept. of Commerce with attendees from various western states. Cal OES staff also attended the CalCOM conference in Yosemite, California.</p>					
<p>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</p>					

**11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.**  
 Please note that expenditures were moved from the Supplies category to the Other category as part of an ongoing process to more clearly classify costs between the two categories. This is why the expenditure total for the Supplies category appears lower than in the previous PPR.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**  
 California's State Agency Town Hall was very successful in reaching key public safety stakeholders in the California and the PEIS forum was extremely successful in generating participation and support for the FirstNET project in the western United States.

**12. Personnel**  
**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

12b. Staffing Table			Change
Job Title	FTE%	Project (s) Assigned	
Public Information Officer - Mayberry	0.35	Public Outreach	None
Staff Services Manager - Jackson	0.1	Grant Management	None
Associate Governmental Program Analyst - Town	1	Grant Management	None
Statewide Interoperability Coordinator	0	Telecommunications Guidance	Removed
Associate Governmental Program Analyst 100%	0	Project Management	Removed
Associate Governmental Program Analyst 100%	0	Project Management	Removed
Staff Services Manager II	0	Project Management	Removed
Departmental Program Manager III	0	Project Management	Removed
Associate Telecommunications Engineer - Black	1	Project Management	None
Staff Services Analyst	0.8	Project Management Assistance	Removed
Career Executive Assignment II - Plantz	0.4	Project Management	None
Senior Telecommunications Engineer - Bjorkland	0.8	Project Management	Phasing out
Senior Telecommunications Engineer - Bond	0.8	Project Management	None
Associate Governmental Program Analyst - Dumetz	0.2	Project Management	None
Department Program Manager - Yarbrough	0.4	Project Management	None
Associate Information Systems Analyst - Barnhurst	0.3	Project Management	None
Telecommunications Systems Manager - Villaseñor	1	Project Management	None
Telecommunications Systems Analyst II - Mathew Evans	1	Project Management	None
Staff Services Analyst - Romi Lal	1	Project Management	None
Associate Information Systems Analyst - Killian	0.2	Project Management	None

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Science Application International Corporation	Public Outreach and Education	Vendor	Y	Y	2/14/2014	2/13/2016	\$438,750.00	

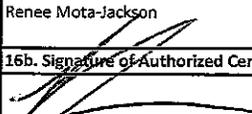
13b. Describe any challenges encountered with vendors and/or subrecipients.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$1,424,417.00	\$1,003,721.00	\$2,428,138.00	\$387,634.43	\$329,594.33	\$717,228.76
b. Personnel Fringe Benefits	\$574,307.00	\$400,252.00	\$974,559.00	\$188,810.47	\$154,773.23	\$343,583.70
c. Travel	\$386,800.00	\$0.00	\$386,800.00	\$42,351.90	\$0.00	\$42,351.90
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$19,468.00	\$0.00	\$19,468.00	\$10,908.77	\$0.00	\$10,908.77
f. Subcontracts Total	\$1,467,747.00	\$15,224.00	\$1,482,971.00	\$351,147.00	\$0.00	\$351,147.00
g. Other	\$167,482.00	\$0.00	\$167,482.00	\$158,357.88	\$0.00	\$158,357.88
h. Indirect	\$1,636,565.00	\$0.00	\$1,636,565.00	\$239,363.61	\$0.00	\$239,363.61
i. Total Costs	\$5,676,786.00	\$1,419,197.00	\$7,095,983.00	\$1,378,574.06	\$484,367.56	\$1,862,941.62
j. % of Total	80%	20%	100%	74%	26%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
Renee Mota-Jackson		916-845-8404
16b. Signature of Authorized Certifying Official:		16d. Email Address:
 PETER TOWN FOR R. MOTA-JACKSON		renee.jackson@caloes.ca.gov
		Date: 2/19/16