U.S. Department of Commerce SLIGP 2.0 Performance Progress Report						2. Award or Grant Number: 4. EIN:	06-10-S18006 68-0278801
1. Recipient Name	California Governor's Office of Emergency Services						04/30/2019
3. Street Address	3650 Schriever Avenue					(MM/DD/YYYY) 7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2019
5. City, State, Zip Code	Mather, CA 95655					8. Final Report Yes □ No ☑	9. Report Frequency Quarterly χ
10a. Project/Grant Period	-		_				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020				
11. List the individual projects in ye	our approved Project Plan						
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)		Description of Milestone Category		
Activities/Metrics for All Recipients	during the Reporting Quart	er					
1	Governance Meetings	Yes	14	Actual number of governo	ance, subcommittee, or working group meetings related to t	he NPSBN held during	the quarter
2	Individuals Sent to Broadband Conferences	Yes	5		uals who were sent to national or regional third-party confe ng SLIGP grant funds during the quarter	rences with a focus are	ea or training track
3	Convened Stakeholder Events	No	0	Actual number of events o	coordinated - or held using SLIGP grant funds during the qua	rter, as requested by F	irstNet.
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state pe	ersonnel FTEs who began supporting SLIGP activities during	the quarter (may be a	decimal).
5	Contracts Executed	No	0	Actual number of contrac	ts executed during the quarter.		
6	Subrecipient Agreements Executed	No	0	Actual number of agreem	ents executed during the quarter.		
7	Data Sharing Policies/Agreements Developed	Yes		Yes or No if data sharing	policies and/or agreements were developed during this repo	orting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identi	fication of potential public safety users occurred during this	reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for futu	re emergecy communications technology transitions occurre	ed during this reporting	g quarter.
10	Identified and Planned to Transition PS Apps & Databases	Yes		Yes or No if public safety of developed this reporting of	applications or databases within the State or territory were quarter	identified and transiti	ion plans were
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated i	n identifying ongoing coveage gaps using SLIGP funds durin	g this reporting quarte	er.
12	Data Collection Activities	Yes			SMLA Phase Only) Yes or No if participated in data collection data collection data collection determination by Opt-Out (Post-SMLA) grant		ed by FirstNet or
Activities for Opt-Out States only in	the Pre-SMLA Phase during	the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individu	ials reached via stakeholder meetings or events during the c	quarter.	
14	Education and Outreach Materials Distributed In- Person			Actual number of materia	als distributed in-person during this quarter.		
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or in the quarter.	mpressions to any website, e-newsletter, social media post, o	or other account suppo	orted by SLIGP during

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional BSD asked for and received approval to continue data collection activities related to coverage gaps in the State of California. We continue to collect this data through meetings and other requests. The Broadband Services Division conducted governance meetings such as the CalFRN Board and AT&T/FirstNet PSBN Meetings to discuss the progress of FirstNet deployment in California. BSD utilized broadband conferences to gain more knowledge of emerging and existing broadband technologies, and to network with industry professionals. Individuals of the BSD were also involved in meeting with stakeholders in their respective counties to discuss the FirstNet network capabilities, new local control updates, FirstNet apps, and the AT&T site build out in California. BSD is working on a process to identify public safety users in California. BSD continues to meet with CalSIEC Board members to discuss and plan for future technologies that could be utilized in emergency

12. Personnel

FTE%	Project (s) Assigned					
		Change				
	Project Management	No Change				
10%	Project Management	No Change				
10%	Grant Management	No Change				
	Telecommunications	No Change				
25%	Guidance	No Change				
	Project Management	No Change				
25%	Project Management					
	Project Management	No Change				
5%	Project Management					
	Project Management	Vacant				
5%	Project Management	Vacant				
20%	Public Outreach	No Change				
20%	Public Outreach	No Change				
10%	Grant Management	No Change				
	Draiget Management	No Chango				
90%	Project Management	No Change				
90%	Project Management	No Change				
	Draiget Management	No Chango				
90%	Project Management	No Change				
	Project Management	No Chango				
90%	Froject Management	No Change				
	10% 10% 25% 25% 5% 5% 20% 20% 20% 90%	10% Project Management 10% Grant Management Telecommunications Guidance 25% Guidance 25% Project Management 5% Project Management 5% Project Management 10% Quireach 20% Public Outreach 20% Public Outreach 20% Project Management 10% Grant Management 90% Project Management 90% Project Management 90% Project Management 90% Project Management				

12b. Narrative description of any staffing challenges, vacancies, or changes.

Staff Service Analyst (SSA), Shells, was replaced by Staff Service Analyst (SSA), Munoz.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	SAIC will assist with public outreach and education, as well as technical and database management.	Contract	Υ	Υ	03/01/2018	02/29/2020	\$10,000.00	\$0.00

L3b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.									
N/A									

Columns 2, 3 and 4 must match you Only list matching funds that the D Project Budget Element (1)	· · ·		s the SF-424A on file. NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
					Date (6)				
a. Personnel Salaries	\$455,063.00	\$191,667.00	•	·	\$191,667.00			\$55,318.00	\$350,875.00
b. Personnel Fringe Benefits	\$218,749.00	\$92,134.00	\$310,883.00	\$218,749.00	\$92,134.00	\$310,883.00	\$151,142.00	\$21,551.00	\$172,693.00
c. Travel	\$89,504.00		\$89,504.00	\$89,504.00		\$89,504.00	\$33,903.00		\$33,903.00
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$42,881.00		\$42,881.00	\$42,881.00		\$42,881.00	\$791.00		\$791.00
f. Contractual	\$10,000.00		\$10,000.00	\$10,000.00		\$10,000.00	\$0.00		\$0.00
g. Other	\$6,646.00		\$6,646.00	\$6,646.00		\$6,646.00	\$6,477.00		\$6,477.00
h. Indirect	\$297,157.00		\$297,157.00	\$297,157.00		\$297,157.00	\$146,009.00		\$146,009.00
i. Total Costs	\$1,120,000.00	\$283,801.00	\$1,403,801.00	\$1,120,000.00	\$283,801.00	\$1,403,801.00	\$633,879.00	\$76,869.00	\$710,748.00
j. Proportionality Percent	79.78%	20.22%	100.00%	79.78%	20.22%	100.00%	89.18%	10.82%	100.00%
15. Certification: I certify to the bes	st of my knowledge and belie	f that this report is correc	ct and complete for p	erformance of activities fo	r the purpose(s) s	et forth in the aw	ard documents.		
16a. Typed or printed name and tit	le of Authorized Certifying O	fficial:					16c. Telephone (area		
,, ,					code, number, and	916-845-8404			
Renee A. Mota-Jackson						extension)			
16h Signature of Authorized Certifying Official:					16d. Email Address:	renee.jackson@caloes.c	a.gov		
						Date:			

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