

<b>U.S. Department of Commerce</b>		<b>2. Award or Grant Number: 06-10-S13006</b>			
<b>Performance Progress Report</b>		<b>4. EIN: 680278801</b>			
<b>1. Recipient Name:</b> California Governor's Office of Emergency Services		<b>6. Report Date:</b> 10/30/2013			
<b>3. Street Address:</b> 3650 Schriever Ave		<b>7. Reporting Period End Date:</b> 9/30/2013			
<b>5. City, State, Zip Code:</b> Mather, CA 95655		<b>8. Final Report</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		<b>9. Report Frequency</b> <input checked="" type="checkbox"/> Quarterly	
<b>10a. Project/Grant Period Start Date:</b> 08/01/2013	<b>10b. End Date:</b> 07/31/2016				
<b>11. List the individual projects in your approved Project Plan</b>					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	0			
2	Training Sessions (Phase II)	0			
3	Broadband Conferences	0			
4	Staff Hires (FTE)	0			
5	Contract Executions	0			
6	Statutory or Regulatory Changes	0			
7	Governance Meetings	0			
8	Education and Outreach Materials	0			
9	Phase II Activities (including later Contract Executions)	0			
<b>11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.</b> Cal OES is still awaiting SLIGP budget approval from the State Legislature and did not expend any SLIGP funding during Quarter 1. Cal OES anticipated this delay in our initial Baseline Expenditure Plan and Milestones submitted to NTIA.					
<b>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</b> N/A					
<b>11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.</b> Cal OES expects to received SLIGP budget authority no later than the end of November, 2013.					

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

N/A

**12. Personnel**

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

N/A

**12b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Career Executive Assignment II 30%			
Senior Telecoms Engineer 40%			
Data Processing Manager III 20%			
Data Processing Manager II 25%			
Statewide Interoperability Coordinator 25%			
Staff Services Manager II 40%			
Telecoms Systems Manager 15%			
Staff Services Manager I 10%			
Research Analyst II 100%			
Associate Governmental Program Analyst 25%			
Associate Governmental Program Analyst 100%			
Associate Information Systems Analyst 15%			
Associate Governmental Program Analyst 100%			
Associate Governmental Program Analyst 100%			
Associate Governmental Program Analyst 100%			
Staff Services Analyst 45%			

Add Row

Remove Row

**13. Subcontracts (Vendors and/or Subrecipients)**

N/A

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned

Add Row

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13b. Describe any challenges encountered with vendors and/or subrecipients. N/A

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.  
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$977,997	\$588,798	\$1,566,795	\$0	\$0	\$0
b. Personnel Fringe Benefits	\$140,145	\$829,389	\$969,533	\$0	\$0	\$0
c. Travel	\$350,700	\$0	\$350,700	\$0	\$0	\$0
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Materials/Supplies	\$14,060	\$0	\$14,060	\$0	\$0	\$0
f. Subcontracts Total	\$3,209,500	\$0	\$3,209,500	\$0	\$0	\$0
g. Other	\$23,939	\$1,010	\$24,949	\$0	\$0	\$0
h. Indirect Costs	\$960,445	\$0	\$960,445	\$0	\$0	\$0
h. Total Costs	\$5,676,786	\$1,419,197	\$7,095,983	\$0	\$0	\$0
i. % of Total	100%	100%	100%	0%	0%	0%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

Kris Whitty  
 Division Chief  
 Homeland Security and Prop 1B Division

16c. Telephone (area code, number, and extension)

916-845-8251

16d. Email Address

Kris.whitty@calema.ca.gov

16b. Signature of Authorized Certifying Official

*Kristine M. Whitty*

16e. Date Report Submitted (month, day, year)

10-30-2013

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.