

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	08-10-518008
1. Recipient Name		Colorado Department of Public Safety		4. EIN:	84-0644741
3. Street Address		9195 East Mineral Avenue, Suite 200		6. Report Date (MM/DD/YYYY)	07/30/2018
5. City, State, Zip Code		Centennial, CO 80112		7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
				8. Final Report No <input type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	10	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No		Actual number of events coordinated -or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	1.37	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No		Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No		Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only)</i> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional**  
 The Colorado Public Safety Broadband Governing Body met on May 17, 2018 to discuss the approach to the SLIGP 2.0 funded projects. Three CBO employees and 7 local stakeholders attended the Mountain Connect Broadband Conference in June 2018 to attend various public safety broadband related sessions. During the quarter, the team met with one vendor to understand their offering in support of coverage gaps assessment; no technology solution has been selected yet. The team anticipates developing an approach it will report on during the next quarter. For the data sharing initiative, the CBO has met with various in-state organizations including the Colorado Information Sharing Consortium (CISC) and the Government Data Advisory Board (GDAB) in order to understanding existing data sharing initiatives. The CBO will finalize its approach and provide more details about this initiative in the next quarterly report. The CBO anticipates having activity around technology transition and how grant funds may be used to support understanding LMR to LTE integration for the existing LMR networks across the state in the next quarter. Lastly, Anthony Neal-Graves, the Executive Director of the Colorado Broadband Office will be designated as the SPOC in the next quarter.

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
DHSEM Grant Manager	15%	Grant Manager responsible for reporting activities and overall management of the grant.	New Hire
DHSEM Grant Specialist	15%	Grant Specialist supporting the responsibilities of grant management and compliance between State Agencies and Program and Fiscal.	New Hire
Grant Accountant	20%	Grant Accounting responsibilities of the grant.	New Hire
Outreach & Education Mgr	30%	Grant support of allowable activities in daily interaction with stakeholders.	New Hire
Project Mgr	33%	Grant support of allowable activities of logistical efforts and data.	New Hire
Broadband Implementation Mgr	24%	Grant support of allowable activities with the SPOC and Statewide governing body	New Hire


**12b. Narrative description of any staffing challenges, vacancies, or changes.**

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Coverage gap data collection	Contract	N	N	03/01/2018	11/30/2018	\$293,876.00	\$0.00
	Analysis & creation of data sharing policies	Contract	N	N	03/01/2018	11/30/2018	\$75,000.00	\$0.00
	Technology interface and integration	Contract	N	N	03/01/2018	11/30/2018	\$67,500.00	\$0.00
	Validate data from old system into new system	Contract	N	N	03/01/2018	11/30/2018	\$11,250.00	\$0.00

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**

<b>14. Budget Worksheet</b>										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.										
Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$72,802.00	\$133,650.00	\$206,452.00	\$27,301.00	\$50,119.00	\$77,420.00	\$13,285.02	\$19,367.64	\$32,652.66	
b. Personnel Fringe Benefits	\$24,024.00	\$41,350.00	\$65,374.00	\$9,009.00	\$12,381.00	\$21,390.00	\$3,301.64	\$6,391.32	\$9,692.96	
c. Travel	\$47,548.00	\$0.00	\$47,548.00	\$16,577.00	\$0.00	\$16,577.00	\$16,315.64	\$0.00	\$16,315.64	
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$14,000.00	\$0.00	\$14,000.00	\$5,250.00	\$0.00	\$5,250.00	\$959.90	\$0.00	\$959.90	
f. Contractual	\$447,626.00	\$0.00	\$447,626.00	\$149,863.00	\$0.00	\$149,863.00	\$0.00	\$0.00	\$0.00	
g. Other	\$94,000.00	\$0.00	\$94,000.00	\$35,750.00	\$0.00	\$35,750.00	\$2,232.14	\$0.00	\$2,232.14	
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$243,750.00	\$62,500.00	\$306,250.00	\$36,094.34	\$25,758.96	\$61,853.30	
j. Proportionality Percent	80.00%	20.00%	100.00%	79.59%	20.41%	100.00%	58.35%	41.65%	100.00%	
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>										
16a. Typed or printed name and title of Authorized Certifying Official:  Esther Son, Grants & Contracts Manager							16c. Telephone (area code, number, and extension)	720-852-6627		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	<a href="mailto:Esther.Son@state.co.us">Esther.Son@state.co.us</a>		
							Date:	08/28/2018		

**Public Burden Statement:** According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.