U.S. Department of Commerce	2. Award or Grant Number 08-10-S13008	
Performance Progress Report	4. EIN 840644741	
1. Recipient Name Colorado Department of Public Safety	6. Report Date: 7/14/2014	
3. Street Address 9195 East Mineral Avenue, Suite 200	7. Reporting Period End Date: 6/30/2014	
5. City, State, Zip Code: Centennial, CO 80112	8. Final Report □ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (07/01/2013)	10b. End Date: (06/30/2016)			

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	22 Meetings / 181 Attendees SCIP Workshop			
2	Broadband Conferences	10 attendees to the PSCR conference: SPOC (1), FirstNet Colorado Staff (2), FirstNet Colorado Governing Body (4), OIT Public Safety Comm Network - LMR staff (3)			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Body meetings	3 Meetings / 21 Attendees			
6	Education and Outreach Materials	22 presentations/1 video/1 website: (Website analytics were turned on 7/29/14 since the vanity URL was working. Comprehensive analytics will be included in next quarter.)			
7	MOU/Legal Committee Meetings	2 Meetings with Colorado Attorney General's Office			
8	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

1.) Monthly FirstNet Colorado Governing Board (FNCGB) meetings (21 total attendees across 3 meetings) were held with the Colorado members in person and via web/conference bridge. The goal of presenting to Colorado's 9 All-Hazards Regions was almost completed this quarter; the remaining two regions are on the agenda for next quarter. The Staff and/or SPOC presented/participated at the following meetings during the quarter: South Central Region Prep Webinar and All Hazards Committee Meeting, PSCR Tour with the Denver Joint Comms Taskforce (JCTF), Northeast All Hazards Committee, Denver Public Health, Colorado Division of Homeland Security and

Emergency Mgmt (DHSEM) Monthly Meeting, Century Link, North Central All Hazards Region Board and Communications Meetings, West All Hazards Region Meeting, San Luis Valley All Hazards Region Meeting, Northwest All Hazards Region Communications Committee Meeting, Colorado Parks and Wildlife NW Region Meeting, Bureau of Interior, Rio Blanco Co Webinar, San Miguel Co Webinar, Colorado Department of Corrections Webinar, Southwest Region All Hazards Meeting, Colorado Association of Chiefs of Police (CACP) Conference, FirstNet Colorado Public/Private Partnership Summit, Colorado Municipal League (CML) Conference, Gunnison County Meeting and Lincoln County Webinar. Staff participated in 22 DHS OEC sponsored MDST trainings.

In addition to planned outreach events, the FNCGB Chair and the SPOC, OIT CIO and her staff and FirstNet Staff (TJ Kennedy and Ed Parkinson) had a meeting with Governor Hickenlooper and his staff. The SPOC and Staff participated in a State Consultation call with FirstNet, each quarterly FirstNet SPOC call, each monthly FirstNet Region VIII call, the WestNet bi-weekly call and attended the FirstNet Board Meeting and PSCR Conference, in Westminster, CO, and the Adams County 911 LTE GO LIVE event.

Internally, Staff efforts for the quarter included working on the following: FirstNet Colorado branding, marketing, website (www.firstnetcolorado.org), outreach planning, and customer relationship management tools.

The SPOC coordinated with the Attorney General's Office to draft the Consultation Package "Barriers" document.

Staff, the SPOC and a FNCGB member participated in the Colorado SCIP 2 day workshop – the outcome included adding FirstNet and PSBN goals to Colorado's updated document.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

The current Grant Analyst from DHSEM will be transitioning to another team within the Division next quarter. A new Grant Analyst will be assigned to manage SLIGP. To allow a seamless handover, the transition has already begun on the project.

There will be changes made to personnel, website and potentially other lines when the Phase II monies are released and a revised budget is submitted.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

We are still waiting for a formal appointment to the FirstNet Colorado Governing Body for the Southern Ute Indian Tribe. The SPOC is coordinating that with the appropriate contact at the Governor's Office.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Colorado hosted a Public Private Partnership Summit to share FirstNet Colorado activities and discuss possible synergies with private and quasi-governmental entities, which may either be users on the network or provide opportunities to partner on infrastructure and/or services. Twenty-eight people, representing 18 different organizations, attended this meeting in addition to the FNCGB Chair, the SPOC, and OIT staff.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Not applicable.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Broadband Coordinator	0.5	Provide oversight of all SLIGP project activities	Continued work
Outreach Coordinator	1.0	Provide support for SLIGP outreach activities	Continued work
Grant Program Manager	0.1	Provide support for grant management and reporting requirements	Continued work
Grant Analyst	0.1	Provide support for grant management and reporting requirements	Continued work
Grant Accountant	0.2	Provide support for budget management and reporting requirements	Continued work

Administrative Support	1.0	Provide administrative support for grant management, governance meetings, and outreach activities	Continued work

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Legal assistance with MOUs	Vendor	N	N	1Q14	TBD	$208,800	$52,200	N/A
TBD	Website development	Vendor	N	N	1Q14	TBD	$58,000	$14,500	N/A
TBD	Phase II Support	Vendor	N	N	TBD	TBD	$1,074,178	$268,544	N/A

Add Row   Remove Row

13b. Describe any challenges encountered with vendors and/or subrecipients.

See staffing issues listed above.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	$504,338	$126,085	$630,423	$73,914.44	$0.00	$73,914.44
b. Personnel Fringe Benefits	$126,085	$31,521	$157,606	$20,114.21	$0.00	$20,114.21
c. Travel	$304,064	$76,016	$380,080	$22,798.33	$0.00	$22,798.33
d. Equipment	$0	$0	$0	$0.00	$0.00	$0.00
e. Materials/Supplies	$91,444	$22,861	$114,305	$7,986.65	$20.11	$8,006.76
f. Subcontracts Total	$266,800	$66,700	$333,500	$0.00	$0.00	$0.00
g. Other (not including Phase II funds)	$134,080	$33,520	$167,600	$0.00	$30,506.61	$30,506.61
Other – Phase II Funds	$1,074,178	$268,544	$1,342,722	$0.00	$0.00	$0.00
h. Total Costs	$2,500,989	$625,247	$3,126,236	$124,813.63	$30,526.72	$155,340.35
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.		
16a. Typed or printed name and title of Authorized Certifying Official **Ezzie Michaels, Grants Administration Program Manager**		**16c. Telephone (area code, number, and extension) 720.852.6607**
		16d. Email Address Ezzie.michaels@state.co.us
Ezzie Michaels **16b. Signature of Authorized Certifying Official**		**16e. Date Report Submitted (month, day, year)** 8/7/14

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