

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	08-10-S18008
				4. EIN:	84-0644739
1. Recipient Name	Colorado Department of Public Safety			6. Report Date (MM/DD/YYYY)	01/22/2019
3. Street Address	9195 East Mineral Avenue, Suite 200			7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
5. City, State, Zip Code	Centennial, CO 80112			8. Final Report Yes <input type="checkbox"/> No <input type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	2	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	Yes	3	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	Yes		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	No		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	Yes		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	

15	Education and Outreach Materials distributed Electronically		<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>
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**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project**  
 The Colorado Public Safety Broadband Governing Body met on November 17th, 2018 to get an update on the SLIGP 2.0 funded projects and the possibility of bringing public safety broadband governance under the purview of the Public Safety Communications Subcommittee eventually. The Colorado Public Safety Broadband Governing Board also held a meeting on October 1st, 2018 to discuss with FirstNet and AT&T the concerns state in the FCC filing of July 2018 regarding interoperability between networks. Both governing board members and local stateholders attended the meeting. The CBO has not been able to make much progress on the data sharing initiative except for a presentation created for the NTIA to be given in Q1 of 2019. The CBO was not able to make much progress on the technology transition initiative to support understanding LMR to LTE integration for the existing LMR networks across the state; it anticipates completing a procurement to hire a contractor to support these activities in the next quarter.

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
DHSEM Grant Manager	15%	Grant Manager responsible for reporting activities and overall management of the grant.	No Change
DHSEM Grant Specialist	15%	Grant Specialist supporting the responsibilities of grant management and compliance between State Agencies and Program and Fiscal.	No Change
Grant Accountant	20%	Grant Accounting responsibilities of the grant.	No Change
Outreach & Education Mgr	30%	Grant support of allowable activities in daily interaction with stakeholders.	No Change
Project Mgr	33%	Grant support of allowable activities of logistical efforts and data.	No Change
Broadband Implementation Mgr	24%	Grant support of allowable activities with the SPOC and Statewide governing body	No Change

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Signals Analytics (Professional Services)	Coverage gap data collection	Contract	Y	Y	10/15/2018	12/31/2019	\$293,876.00	\$0.00
Solutelia ( Handheld Solution)	Coverage gap data collection	Contract	Y	Y	10/16/2018	12/31/2019	\$293,876.00	\$0.00
Wireless Advanced Communications (Mobile Solution)	Coverage gap data collection	Contract	Y	Y	11/01/2018	12/31/2019	\$293,876.00	\$0.00
	Analysis & creation of data sharing policies	Contract	N	N	03/01/2018	11/30/2018	\$75,000.00	\$0.00
	Technology interface and integration	Contract	N	N	03/01/2018	11/30/2018	\$67,500.00	\$0.00
	Validate data from old system into new system	Contract	N	N	03/01/2018	11/30/2018	\$11,250.00	\$0.00

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**

The vendors selected from the three DQ's published last quarter are Soluteia for 6 Samsung S9 handheld devices with the WINd application installed, Wireless Advanced Communications (WAC) for 5 MG90 in-vehicle router device, and Signals Analytics for professional services. After the vendor WAC was awarded the DQ and the PO was written, WAC was purchased by BearCom and has agreed to provide the same services as described in the DQ and PO. The Colorado Broadband Office has received devices from both WAC/BearCom and Solutelia and has begun work with Signals Analytics to define the process for data collection and analysis. The first stakeholders to receive devices will be Vail PD and Sheriff's department at the end of January.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$72,802.00	\$133,650.00	\$206,452.00	\$72,802.00	\$133,650.00	\$206,452.00	\$28,702.48	\$45,432.39	\$74,134.87
b. Personnel Fringe Benefits	\$24,024.00	\$41,350.00	\$65,374.00	\$24,024.00	\$41,350.00	\$65,374.00	\$9,497.59	\$14,992.69	\$24,490.28
c. Travel	\$47,548.00	\$0.00	\$47,548.00	\$47,548.00	\$0.00	\$47,548.00	\$19,643.49	\$0.00	\$19,643.49
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$2,002.79	\$0.00	\$2,002.79
f. Contractual	\$447,626.00	\$0.00	\$447,626.00	\$447,626.00	\$0.00	\$447,626.00	\$7,500.22	\$0.00	\$7,500.22
g. Other	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$3,125.09	\$0.00	\$3,125.09
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$70,471.66	\$60,425.08	\$130,896.74
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	53.84%	46.16%	100.00%

**15. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

**16a. Typed or printed name and title of Authorized Certifying Official:**

Larisa Cannon, Acting Grants & Contracts Manager

**16b. Signature of Authorized Certifying Official:**



**16c. Telephone (area code, number, and extension)**

720-852-6710

**16d. Email Address:**

[Larisa.Cannon@state.co.us](mailto:Larisa.Cannon@state.co.us)

**Date:**

02/15/2019

**Public Burden Statement:** According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.