

U.S. Department of Commerce		2. Award or Grant Number 08-10-S13008
Performance Progress Report		4. EIN 840644741
1. Recipient Name Colorado Department of Public Safety		6. Report Date: 11/14/2014 (revised)
3. Street Address 9195 East Mineral Avenue, Suite 200		7. Reporting Period End Date: 9/30/2014
5. City, State, Zip Code: Centennial, CO 80112		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (07/01/2013)	10b. End Date: (06/30/2016)	

11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	46 Meetings / 690 Attendees 1 DHS OEC LTE Technical Workshop / 58 Attendees (local, state, federal and private sector)			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Body meetings	3 Meetings / 27 Attendees			
6	Education and Outreach Materials	45 presentations/1 video/Official Launch of the www.FirstNetColorado.org website and publication of 1 st Newsletter in September, 2014 (see narrative for statistics).			
7	MOU/Legal Committee Meetings	0			
8	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

- 1.) Monthly FirstNet Colorado Governing Board (FNCGB) meetings (27 total attendees across 3 meetings in July, August, and September) were held with the Colorado members in person and via Web/conference Bridge.
- 2.) The Staff and/or SPOC presented/participated at the following meetings during the quarter: 20 Individual Face-to-Face County meetings in Phillips, Yuma, Lincoln, Rio Blanco, Moffat, Teller, Jackson, Lake, Eagle, Routt, Baca, San Miguel, Custer, Summit, Hinsdale, Montrose, Weld, Pitkin, Bent and Douglas. Additionally, outreach occurred

with the Southeast All Hazards Region, South All Hazards Region and Communications Committee, South Central Region Communications Working Group, San Luis Valley All Hazards Region (2nd visit), Colorado Parks and Wildlife – Southeast, Southwest and Northwest Regions, International Association of Bomb Techs & Investigators, Colorado Counties Inc. – all Regions (Front Range, Eastern, Mountain, Western, Southern), Pikes Peak Regional Communications Network, Colorado Regional Emergency Trauma Advisory Council (RETAC), Colorado Department of Public Health and Environment (CDPHE), Department of Corrections (DOC) Security Technology Committee, Colorado State Patrol (CSP) Majors Group, Conversations for a Connected Colorado (public/private partnership stakeholders) and the following Zoom web meetings: Grand Co, Jackson Co, County Sheriffs of Colorado (CSOC), and Union Wireless.

Since the start of SLIGP, outreach efforts have reached the following stakeholders:

- 22 of 64 counties contacted, representing 34% of all Colorado counties
 - 4 State Agencies
 - 9 All Hazards/Homeland Security Regions
 - 4 Government/Trade/Disciplinary Organizations (at multiple regional meetings)
 - 1 911 Authority Board
- 3.) The SPOC, Staff and 2 FNCGB members and about 58 members of the local, state, federal and private sectors have participated in the DHS OEC LTE Technical Workshop – during which OEC staff provided a deep dive on LTE technology, the FirstNet planning process and proposed LTE coverage maps for 3 Colorado counties using assets that had already been gathered through other state broadband planning efforts.
- 4.) The SPOC and Staff participated in each quarterly FirstNet SPOC call, each monthly FirstNet Region VIII call, the WestNet bi-weekly call and attended the FirstNet Board Meetings via web session.
- 5.) Internally, Staff efforts for the quarter included working on the following: FirstNet Colorado branding, marketing, website (www.firstnetcolorado.org), outreach planning, and first newsletter publication on 9/24/14 ([FirstNet Colorado Newsletter - September 2014](#)). Q3 Stats:
- **Website hits:** 918 sessions, 638 users, 3120 pageviews (Analytics activated on 7/29/14)
 - **September 2014 Newsletter:** 1,073 successful deliveries, 501 unique opens (2,201 total opens by same users), 7 unsubscribed, 7 new subscriptions
- 6.) During this quarter, one video was produced detailing the [ADCOM 911 Go Live](#) event on June 6, 2014.
- 7.) The SPOC and Staff participated in an article with Radio Resource Magazine – [“Colorado Sees Potential in Partnerships for FirstNet Rural Coverage”](#) – 09.24.14.
- 8.) The SPOC and Staff drafted an **RFP** (with input from the FNCGB, DHSEM and NTIA) to hire a consultant to model PSBN coverage using known assets. This will allow Colorado to begin preliminary coverage requirements discussions with stakeholders (per county and Tribe) in anticipation of the formal consultation process. The RFP was published on 10/1/14 and will be awarded in the 4th quarter 2014.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

Following the site visit by NTIA Program Staff, it was determined that a budget modification for SLIGP should proceed prior to Phase II to ensure budgeted match/cost-share, personnel, and contractual expenses more closely match actuals. We anticipate that a new budget will be in effect by the end of the next quarter.

11c. Provide any other information that would be useful to NTIA as it assesses this project’s progress.

We are still waiting for a formal appointment to the FirstNet Colorado Governing Body for the Southern Ute Indian Tribe. The SPOC is coordinating that with the appropriate contact at the Governor's Office.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Colorado’s outreach strategy with stakeholders (especially rural areas) has been quite successful. We believe this is because the focus is to invite the agencies and organizations to participate in the FirstNet Colorado’s “planning” efforts, with a strong emphasis on the fact that FirstNet is in its infancy and there is not enough information for anyone to be able to make any decisions about network use. When proposed in that manner, agencies don’t feel as strongly that this is being “forced” on them and they have no input into the process.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Not applicable.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Broadband Coordinator	0.5	Provide oversight of all SLIGP project activities	None
Outreach Coordinator	1.0	Provide support for SLIGP outreach activities	None
Grant Program Manager	0.1	Provide support for grant management and reporting requirements	None
Grant Analyst	0.1	Provide support for grant management and reporting requirements	None
Grant Accountant	0.2	Provide support for budget management and reporting requirements	None

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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.


Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
TBD	Subcontracts: Technical Support-Data Modeling	Vendor	Y	N	1Q15	TBD	\$266,800	\$66,700	N/A
TBD	Phase II Support	Vendor	N	N	TBD	TBD	\$1,074,178	\$268,544	N/A

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13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$504,338.00	\$126,085.00	\$630,423.00	\$129,081.92	\$0.00	\$129,081.92
b. Personnel Fringe Benefits	\$126,085.00	\$31,521.00	\$157,606.00	\$35,521.85	\$0.00	\$35,521.85
c. Travel	\$304,064.00	\$76,016.00	\$380,080.00	\$26,022.41	\$0.00	\$26,022.41
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$91,444.00	\$22,861.00	\$114,305.00	\$6,659.85	\$1,601.35	\$8,261.20
f. Subcontracts Total	\$266,800.00	\$66,700.00	\$333,500.00	\$0.00	\$0.00	\$0.00
g. Other (not including Phase II funds)	\$134,080.00	\$33,520.00	\$167,600.00	\$0.00	\$75,159.86	\$75,159.86
Other – Phase II Funds	\$1,074,178.00	\$268,544.00	\$1,342,722.00	\$0.00	\$0.00	\$0.00
h. Total Costs	\$2,500,989.00	\$625,247.00	\$3,126,236.00	\$197,286.03	\$76,761.21	\$274,047.24
i. % of Total	80%	20%	100%	72%	28%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official Ezzie Michaels, Grants Administration Program Manager				16c. Telephone (area code, number, and extension) : 720.852.6607		
				16d. Email Address : Ezzie.michaels@state.co.us		
16b. Signature of Authorized Certifying Official 				16e. Date Report Submitted (month, day, year) 11/14/14		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.