

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	08-10-S18008
				4. EIN:	84-0644739
1. Recipient Name	Colorado Department of Public Safety			6. Report Date (MM/DD/YYYY)	10/30/2019
3. Street Address	9195 East Mineral Avenue, Suite 200			7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
5. City, State, Zip Code	Centennial, CO 80112			8. Final Report Yes No	9. Report Frequency Quarterly X
<b>10a. Project/Grant Period</b>					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
<b>11. List the individual projects in your approved Project Plan</b>					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	3	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	No	0	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	Yes		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	No		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps &	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	Yes		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.</i>	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-			<i>Actual number of materials distributed in-person during this quarter.</i>	
15	Education and Outreach Materials distributed			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>	
<b>11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project</b>					
<p>The Colorado Broadband Office (CBO) participated in a bi-annual operational review from AT&amp;T and FirstNet to the Public Safety Communications Subcommittee (PSCS). The presentation included stakeholders from all across the state of Colorado including Coverage Gap Analysis participants. The CBO also participated in two additional governance meetings with PSCS and several updates with the Consolidated Communications Network of Colorado (CCNC), and the Homeland Security Advisory Council (HSAC) per their request. The Outreach and Education Manager and Project Manager continue to support the COVERAGE Gap Analysis project and were provided a contact for Green Mountain Fire from FirstNet's Tracey Murdock. The CBO also participated in a desk reviews with DHSEM and the NTIA. Both desk reviews went well and the CBO will receive a formal letter from the NTIA with a recommendation. The CBO is still working with the AG's office regarding the Data Sharing initiative, we will continue to work with the AG's office till we get a final response from them.</p>					

<b>12. Personnel</b>			
<b>12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.</b>			
Job Title	FTE%	Project (s) Assigned	Change
DHSEM Grant Manager	15%	Grant Manager responsible for reporting activities and overall management of the grant.	Updated
DHSEM Grant Specialist	15%	Grant Specialist supporting the responsibilities of grant management and compliance between State Agencies and Program and Fiscal.	Vacant Position
Grant Accountant	20%	Grant Accounting responsibilities of the grant.	No Change
Outreach & Education Mgr	30%	Grant support of allowable activities in daily interaction with stakeholders.	No Change
Project Mgr	33%	Grant support of allowable activities of logistical efforts and data.	No Change
Broadband Implementation Mgr	24%	Grant support of allowable activities with the SPOC and Statewide governing body	No longer with the CBO

**DHSEM FTE adjustments:** Grant Manager (Esther Son) moved into a new position effective 12/10/2018; no longer the Grants & Contracts Manager. Grant Specialist (Larisa Cannon) assumed 'Acting' Grants & Contracts Manager as of 12/10/2018; doing both roles for the SLIGP 2.0 grant. Larisa Cannon promoted to Grants & Contracts Manager effective 08/01/2019. Grant Specialist position will not be filled for the grant; Larisa Cannon will continue to manage the grant through close. Percentage of time on the grant remains the same.

**13. Contractual (Contract and/or Subrecipients)**

**13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.**

Name	Subcontract Purpose	Type (Contract/subrec)	RFI/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Signals Analytics (Professional)	Coverage gap data collection	Contract	Y	Y	10/15/2018	03/31/2019	\$30,000.00	\$0.00
Solutelia (Handheld Solution)	Coverage gap data collection	Contract	Y	Y	10/16/2018	12/31/2019	\$49,065.00	\$0.00
Wireless Advanced	Coverage gap data collection	Contract	Y	Y	11/01/2018	12/31/2019	\$25,375.00	\$0.00
	Analysis & creation of data sharing policies	Contract	N	N			\$75,000.00	\$0.00
	Technology interface and integration	Contract	N	N			\$67,500.00	\$0.00
	Validate data from old system into new system	Contract	N	N			\$11,250.00	\$0.00

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients:**  
 There are no changes, challenges, or updates to the two contracts in process for the Coverage Data Analysis.

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total Funds Expended (10)
a. Personnel Salaries	\$72,802.00	\$133,650.00	\$206,452.00	\$72,802.00	\$133,650.00	\$206,452.00	\$42,307.76	\$55,553.24	\$97,861.00
b. Personnel Fringe Benefits	\$24,024.00	\$41,350.00	\$65,374.00	\$24,024.00	\$41,350.00	\$65,374.00	\$13,293.04	\$18,392.47	\$31,565.51
c. Travel	\$47,548.00	\$0.00	\$47,548.00	\$47,548.00	\$0.00	\$47,548.00	\$25,283.26	\$0.00	\$25,283.26
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$2,002.79	\$0.00	\$2,002.79
f. Contractual	\$447,626.00	\$0.00	\$447,626.00	\$447,626.00	\$0.00	\$447,626.00	\$82,838.37	\$0.00	\$82,838.37
g. Other	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$3,125.09	\$0.00	\$3,125.09
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$168,790.31	\$73,885.71	\$242,676.02
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	69.55%	30.45%	100.00%

**15. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

**16a. Typed or printed name and title of Authorized Certifying Official:**  
 Larisa Cannon

**16b. Telephone (area code, number, and extension)**  
 303-239-4183

**16c. Signature of Authorized Certifying Official:**  


**16d. Email Address:**  
 Larisa.Cannon@state.co.us

**Date:**  
 10/30/2019

**Public Burden Statement:** According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Danne, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.