

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	09-10-S18009
1. Recipient Name				4. EIN:	06-6000798
Connecticut Department of Emergency Services and Public Protection				6. Report Date (MM/DD/YYYY)	04/21/2020
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2020
1111 Country Club Road				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
5. City, State, Zip Code				Middletown, Connecticut 06457	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2022	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project For January 1, 2020 through March 31, 2020 Connecticut Staff continued collecting coverage and capacity gap information for AT&T to be aware of and consider in their future build out plans. One Governance Group (SIEC) was held in January 2020. Connecticut Staff members participated in the February 14, 2020 quarterly conference call with our NTIA Staff. The FirstNet biweekly information updates were sent out to members of the Governance Group and Broadband Working Group, who in turn sent them out to their discipline contacts. In accordance with the State Plan Connecticut Staff and AT&T continue to make progress on three In-building coverage and capacity systems; The State EOC- 360 Broad Street with planning underway, Alternate State EOC 269 Maxim Road with planning underway, CT State Police Troop C Tolland, with planning completed and a signed agreement in place. Discussions continue with AT&T regarding the appropriate deployable devices being issued to the State of Connecticut in compliance with the State Plan.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Emerg. Mgmt. Prog. Spec.	5%	Planning, reporting, and support to SLIGP Staff and the Governance Group	None
Dir. Unified Communications		Securing AT&T/FirstNet on State Contract and ongoing business contacts with AT&T/FirstNet	Vacant
Telecom Eng 1	3%	Coverage gap identification, planning for technology transitions	None

12b. Narrative description of any staffing challenges, vacancies, or changes.

The staffing table (12a) lists the positions of three current State of Connecticut employees, who dedicate part of their time regular work hours to support the State and Local Implementation Grant Program. Their activities include state contract modification, leading the Public Safety Broadband Working Group Meetings, staff support at working group meetings and outreach events, coverage gap identification, and other technical assistance as appropriate. The Director of Unified Communications has left state service and is no longer supporting SLIGP.


13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the “Contractual” in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Support vendor to be determined from State Contract List or RFP Process. Presently not being used.	assist with data collection as requested by FirstNet and stakeholder outreach events to continue planning for (NPSBN) implementation.	Contract	N	N			\$134,792.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.



14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$0.00	\$19,086.00	\$19,086.00	\$0.00	\$19,086.00	\$19,086.00	\$0.00	\$5,789.54	\$5,789.54
b. Personnel Fringe Benefits	\$0.00	\$14,867.00	\$14,867.00	\$0.00	\$14,867.00	\$14,867.00	\$0.00	\$4,932.07	\$4,932.07
c. Travel	\$13,000.00		\$13,000.00	\$13,000.00		\$13,000.00	\$192.38	\$0.00	\$192.38
d. Equipment	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$1,440.00		\$1,440.00	\$1,440.00		\$1,440.00	\$0.00	\$0.00	\$0.00
f. Contractual	\$134,792.00		\$134,792.00	\$134,792.00		\$134,792.00	\$0.00	\$0.00	\$0.00
g. Other	\$15,000.00	\$4,000.00	\$19,000.00	\$15,000.00	\$4,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00
h. Indirect		\$3,105.00	\$3,105.00	\$0.00	\$3,105.00	\$3,105.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$164,232.00	\$41,058.00	\$205,290.00	\$164,232.00	\$41,058.00	\$205,290.00	\$192.38	\$10,721.61	\$10,913.99
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	1.76%	98.24%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: William J. Hackett, State Emergency Management Director-SPOC						16c. Telephone (area code, number, and extension) (860) 685-8182			
16b. Signature of Authorized Certifying Official: 						16d. Email Address: <a href="mailto:William.J.Hackett@CT.Gov">William.J.Hackett@CT.Gov</a>			
						Date: 4/22/2020			

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