

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	11-10-513011
1. Recipient Name				District of Columbia Government	
				200 I Street, SE	
3. Street Address				4. EIN:	
5. City, State, Zip Code				6. Report Date (MM/DD/YYYY)	
10a. Project/Grant Period				7. Reporting Period End Date: (MM/DD/YYYY)	
Start Date: (MM/DD/YYYY)		8. Final Report		9. Report Frequency	
8/1/2013		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/>	
		1/31/2018		No <input checked="" type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
#	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	25			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	2			
6	Education and Outreach	444			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 4			
9	Phase 2 - Users and Their Operational Areas	Stage 4			
10	Phase 2 - Capacity Planning	Stage 4			
11	Phase 2 - Current Providers/Procurement	Stage 4			
12	Phase 2 - State Plan Decision	Stage 2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Stakeholder Meetings – Interoperable Communications Committee (ICC) meetings on 2/23, 3/18 - 10 attendees per meeting. Additional meetings included outreach and education meetings with 5 stakeholders in the following entities: MPD (3/28). The District CTO conducted FirstNet briefing meeting with HSEMA Director and mayoral advisors (3 stakeholders) on 3/23.</p> <p>Broadband Conferences – No broadband conferences attended.</p> <p>Governance Meetings – For Q11, we consider ICC meetings under governance because the ICC – the SIEC’s working group whose members are stakeholders reporting directly to the agency director/chief members of the SIEC – serve both a governance and stakeholder role. Going forward, the Deputy Mayor for Public Safety and Justice conducted a SIEC meeting after its monthly Public Safety cluster meeting after Q11 (4/7) which we will capture in the next quarterly report.</p> <p>Education and Outreach – A total of 444 materials provided: PowerPoint presentations to 2 participants at stakeholder outreach meetings. 8 outreach emails: to CJCC and Washington Gas (1/7), MPD Assistant Chief of Police (3/3), MPD communications liaison, MPD PIO and 2nd district Patrol Commander (3/29), Department of Corrections (2). Website traffic 220 hits on public website. We don't have a way of counting the number of hits to the District's intranet FirstNet site or the Google drive with FirstNet documents that is shared with all stakeholders. Newsletter to 105 recipients on 1/6, and to 109 recipients on 3/31.</p> <p>Phase 2 activities - The District SLIGP team will be assessing the need for further information in 2016 for data collection and analysis/aggregation activities for Coverage, Users and their Operational Areas, Capacity Planning, and Current Providers/Procurement. We are in Stage 2 activities for the State Plan Decision process.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce.					
Not applicable					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

between FirstNet and public safety applications and a smart city infrastructure.
 The SLIGP team conducted the 2016 Consultation Kickoff/Planning Meeting g with FirstNet Region III Representative and her team (2/4).
 Members of the SLIGP team attended the FirstNet SPOC Webinar 3/11. We conducted our quarterly call with NTIA grant official Yuki Myamoto on 2/23.
 Region III call - engagement with FirstNet (1/25), Webinar FirstNet network monitoring (1/15), FirstNet RFP Webinar (2/12), SPOC webinar (2/26).
 The SLIGP team provided questions to FirstNet on its RFP (2/25)
 The SPOCengaged with FirstNet for its environmental document (PEIS) and planned public meeting - proposed they use a meeting space at District Government building (200 I Street, SE).

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

The District's Homeland Security and Emergency Management Agency through the SWIC is planning a summit later this spring or early summer with federal and regional stakeholders regarding public safety communications in the National Capital Region and the SLIGP team is working with the SWIC to participate in the area of FirstNet related discussion. We think this will be an opportunity to get a better understanding of the unique communications relationships among District, federal, and regional public safety, to explore the potential for an Special Temporary Authorization for band 14 spectrum use for the Presidential Inauguration, and to identify potential requirements areas that may have been previously overlooked. If the results of this interaction provide new information that may impact RAN design in the District or states, we will consider providing that information to FirstNet in their second round of data collection.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

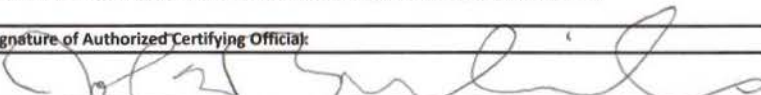
Job Title	FTE%	Project (s) Assigned	Change
Project Manager	10	Provide management of all aspects of project	No change
Outreach Manager/Project Coordinator	12	Provide management and coordination of all outreach activities	No change
Legal/Regulatory Analyst	10	Provide technical oversight, support, and management of all SLIGP activities	No change

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
CTC/Triage	Technical Subject Matter Experts	Vendor	N	Y	8/1/2013	1/31/2018	\$341,035.00	\$131,943.00
CTC	Policy Governance/Planning	Vendor	N	Y	8/1/2013	1/31/2018	\$91,101.00	\$16,499.00
CTC/Triage	Education and Outreach Support Data Collection Support Conference planning	Vendor	N	Y	8/1/2013	1/31/2018	\$4,018.00	\$5,927.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$131,442.00	\$4,812.00	\$136,254.00	\$85,833.07	\$4,812.00	\$90,645.07
b. Personnel Fringe Benefits	\$31,338.00	\$0.00	\$31,338.00	\$23,643.12	\$0.00	\$23,643.12
c. Travel	\$27,382.00	\$0.00	\$27,382.00	\$6,405.87	\$0.00	\$6,405.87
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$29.00	\$1,000.00	\$1,029.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$433,631.00	\$153,369.00	\$587,000.00	\$324,603.97	\$122,834.98	\$447,438.95
g. Other	\$12,900.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$636,722.00	\$159,181.00	\$795,903.00	\$440,486.03	\$127,646.98	\$568,133.01
j. % of Total	80%	20%	100%	78%	22%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official: Jack Burbridge, FirstNet Single Point of Contact, Government of the District of Columbia				16c. Telephone (area code, number, and extension)	202-715-7536	
16b. Signature of Authorized Certifying Official: 				16d. Email Address:	jack.burbridge@dc.gov	
				Date: 4/29/16	4/29/2016	