

| U.S. Department of Commerce Performance Progress Report | | | 2. Award or Grant Number: | 10-10-S13101 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------|
| 1. Recipient Name | State of Delaware | | 4. EIN: | 516000279 |
| 3. Street Address | 3050 Upper King Road | | 6. Report Date (MM/DD/YYYY) | 1/14/2016 |
| 5. City, State, Zip Code | Dover, Delaware 19904 | | 7. Reporting Period End Date: (MM/DD/YYYY) | 12/31/2015 |
| 10a. Project/Grant Period | | | 8. Final Report | 9. Report Frequency |
| Start Date: (MM/DD/YYYY) | 7/01/2013 | 10b. End Date: (MM/DD/YYYY) | Yes <input type="checkbox"/> | Quarterly <input checked="" type="checkbox"/> |
| | | | No <input checked="" type="checkbox"/> | |
| 11. List the individual projects in your approved Project Plan | | | | |
| | Project Type (Capacity Building, SCIP Update, | Project Deliverable Quantity (Number & Indicator Description) | | |
| 1 | Stakeholder Meetings | 0 | | |
| 2 | Broadband Conferences | 0 | | |
| 3 | Staff Hires | 0 | | |
| 4 | Contract Executions | 0 | | |
| 5 | Governance Meetings | 4 | | |
| 6 | Education and Outreach | 738 page views, 281 uniques visitors, 413 visits and 6528 hits to our website. 21 new twitter followers. | | |
| 7 | Subrecipient Agreement Executed | 0 | | |
| 8 | Phase 2 - Coverage | Stage 3,4,5 | | |
| 9 | Phase 2 - Users and Their Operational Areas | Stage 3,4,5 | | |
| 10 | Phase 2 - Capacity Planning | Stage 3,4,5 | | |
| 11 | Phase 2 - Current Providers/Procurement | Stage 3,4 | | |
| 12 | Phase 2 - State Plan Decision | 3 | | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | | | |

Broadband working group meetings were held on 10/8/2015 and 12/15/2015. Statewide Interoperability Executive Council Meetings(Governing Body) were held on October 8,2015 and December 15,2015. These meetings are held on a Bi-Monthly basis to update the SIEC Committee on status updates relating to the NPBSN and FirstNet Progress, SLIGP activities and to discuss overall interoperability communication issues throughout the the State of Delaware. The State of Delaware Division of Communications has been holding weekly internal meetings (beginning in December of 2013 with the SPOC, Grants Manager and outreach coordinator to discuss weekly updates pertaining to the NBSPN and FirstNet to coordinate outreach planning, website updates and social media interaction. We have held a total of 85 meetings through the grant period ending 12/31/2015. We also continue to update our "DELNET.delaware.gov" with up todate information pertaining to FirstNet and the SLIGP grant. We currently have 321 Twitter followers up from 300 and we are following 117. This will be ongoing outreach to our state and local governments through the entire planning phase of the NPSBN. Our website produced over 738 pages views, 281 unqiues visitors, 413 visits and 6528 page hits for qaurter ending 12/31/2015. We began our Phase II data collection in May of 2015 and have completed the data collection and submitted to FirstNet ahead of the scheduled September 30th deadline. We held a conference call with FirstNet to discuss our data collection efforts and answered some questions FirstNet had in relation to our efforts

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

The State of Delaware has submitted their data collection efforts to FirstNet in September and ahead of schedule. The State of Delaware held a conference call with FirstNet to discuss our Data collection efforts. FirstNet had a question in regards to EMS users and it was explained to FirstNet with their understanding.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel - The FTE for our SWIC and Deputy director changed due to the revised budget that was submitted. Our SWIC will now devote 20% of his time to FirstNet activities and our Deputy will spend .06 percent of his time on FirstNet activities. This change is due to the extension of the grant period out to 2017 and keeping in line with our 20% match obligation.

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

| Job Title | FTE% | Project (s) Assigned | Change |
|--------------------------------|------|-------------------------------------------------------------------------|-----------|
| SWIC | 0.2 | Provide oversight of all SLIGP activities | Change |
| Deputy Director Communications | 0.06 | Assist SWIC with SLIGP activities | Change |
| Outreach coordinator | 0.1 | Prepare and distribute educational materials, conduct outreach meetings | no change |
| | | | |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|------------|------------------------|-----------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| Micro Tech | Grant Manager | Vendor | N | Y | 9/9/2013 | 12/31/2017 | \$180,000.00 | \$0.00 |
| Micro Tech | Subject Matter Expert | Vendor | N | Y | 9/9/2013 | 12/31/2017 | \$173,563.00 | \$0.00 |
| Micro Tech | Administration Support | Vendor | N | Y | 9/9/2013 | 12/31/2017 | \$120,002.00 | \$0.00 |
| DTI | Website Development | Vendor | N | N | 6/27/2014 | 12/31/2017 | \$5,800.00 | |
| TBD | Phase II | Vendor | N | N | TBD | TBD | \$94,020.00 | \$0.00 |
| TBD | MACINAC | Vendor | N | N | TBD | 12/31/2017 | \$90,000.00 | |

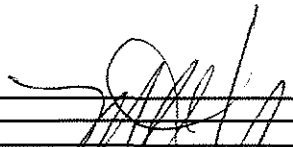
13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching | Total Budget (4) | Federal Funds Expended | Approved Matching Funds | Total funds Expended |
|------------------------------|---------------------------|-------------------|------------------|------------------------|-------------------------|----------------------|
| a. Personnel Salaries | \$0.00 | \$110,388.00 | \$110,388.00 | \$0.00 | \$84,321.00 | \$84,321.00 |
| b. Personnel Fringe Benefits | \$0.00 | \$30,909.00 | \$30,909.00 | \$0.00 | \$35,584.00 | \$35,584.00 |
| c. Travel | \$50,350.00 | \$1,440.00 | \$51,790.00 | \$23,887.00 | \$0.00 | \$23,887.00 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$4,817.00 | \$4,775.00 | \$9,592.00 | \$4,254.00 | \$2,332.00 | \$6,586.00 |
| f. Subcontracts Total | \$663,385.00 | \$0.00 | \$663,385.00 | \$347,718.00 | \$0.00 | \$347,718.00 |
| g. Other | \$6,061.00 | \$33,641.00 | \$39,702.00 | \$3,334.00 | \$35,900.00 | \$39,234.00 |
| h. Indirect | | | \$0.00 | | | \$0.00 |
| i. Total Costs | \$724,613.00 | \$181,153.00 | \$905,766.00 | \$379,193.00 | \$158,137.00 | \$537,330.00 |
| j. % of Total | 80% | 20% | 100% | 71% | 29% | 100% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| 16a. Typed or printed name and title of Authorized Certifying Official: Mark A. Grubb Delaware Department of | 16c. Telephone (area code, number, and 302-739-4207 |
| | 16d. Email Address: mark.grubb@state.de.us |
| 16b. Signature of Authorized Certifying Official:  | Date: 1-15-16 |