

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	10-10-S18010
1. Recipient Name				4. EIN:	516000279
3. Street Address				6. Report Date (MM/DD/YYYY)	01/25/2021
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2020
10a. Project/Grant Period				8. Final Report Yes <input type="checkbox"/> NO <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed in-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project. The fourth quarter of 2020, while working around the restrictions due to COVID-19 protocols, ended up being very productive. Two (2) SIEC calls were held "virtually" by Cabinet Secretary McQueen, those being on October 8th and December 9th. Attendance at both calls dramatically increased from recent ones, resulting in 35 attendees at the October call and 32 at the December call. During each, we were able to address updates regarding FirstNet and NPSBN. Additionally, two (2) SIEC Sub-committee meetings were held via conference call; those being on October 29th with 18 attendees and the next one on December 17th with 23 attendees. In conjunction with Rob Walls of AT&T / FirstNet, current and upcoming items were brought to the table for discussion. In follow-up as to the installation of a MetroCell at the Wilmington Police Department, a walk-thru was conducted on October 30th to verify the location and number of devices necessary for their structure. During the walk-through, additional police staff were spoken which included a lengthy meeting with Chief Tracy. His discussion referenced President - Elect Biden's "elections headquarters" within the city and possible communication issues therein. As a result, communications continued with WPD personnel over the next 7 to 10 days with 20 FirstNet devices being "loaned" to assist with communications with Secret Service and others during motorcades to and from Wilmington and the residences. We were asked to attend an "after action review" on November 17th with both Wilmington Police and their Fire Department Battalion Chief to discuss both the pros and cons of what had transpired during the election headquarters for President Elect Biden. While the loaner phones operated perfectly with no issues, the drone program being run by the Battalion Chief (using another cellular carrier) was inadequate. Wilmington Fire Command is now moving towards FirstNet and will supply feedback. In conjunction with Bruce Fitzgerald of FirstNet Authority, a webinar for Delaware First Responders was held on October 28th. 34 persons from various agencies were in attendance. Discussions are to be held regarding another in the upcoming future. Delaware Alcohol Tobacco Enforcement, after a virtual call with their executive staff, have elected to start using FirstNet as their primary cellular carrier. A presentation to the Wilmington Police Department's Academy staff was held on December 16th. All in all, even with COVID-19 mandates, the Q4 of 2020 was very productive and, as such, we are looking forward to a great Q1 for 2021.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Director Robbie Hunt (SWCI)	7%	Assist SPOC with SLIGP activities	
Deputy Director Eric Wagner (SPOC)	20%	Provide oversight of all SLIGP activities	
Contract Specialist	2%	Assist the SPOC with interal contract/procurement processes	
Legal Counsel	2%	Assist the SPOC with legal and contractual processes	

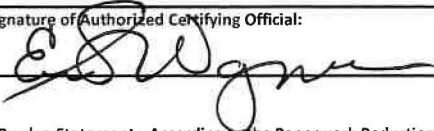
12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Micro-Tech	Program/ProjectSupport	Contract	N	Y	03/01/2018	2/29/2021	\$319,205.00	\$0.00
Rybinski Consulting	Subject matter expert/ Outreach	Contract	N	Y	03/01/2018	02/29/2020	\$144,000.00	\$0.00
Rybinski Consulting	Pre-Award Support	Contract	N	Y	03/01/2018	02/29/2020	\$4,500.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

<b>14. Budget Worksheet</b>										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.										
Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries		\$47,160.00	\$47,160.00	\$0.00	\$47,160.00	\$47,160.00	\$0.00	\$25,274.72	\$25,274.72	
b. Personnel Fringe Benefits		\$13,205.00	\$13,205.00		\$13,205.00	\$13,205.00	\$0.00	\$12,258.66	\$12,258.66	
c. Travel	\$50,136.00		\$50,136.00	\$50,136.00		\$50,136.00	\$0.00	\$0.00	\$0.00	
d. Equipment			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$1,334.00	\$887.00	\$2,221.00	\$1,334.00	\$887.00	\$2,221.00	\$0.00	\$887.00	\$887.00	
f. Contractual	\$467,705.00		\$467,705.00	\$467,705.00		\$467,705.00	\$216,178.85	\$0.00	\$216,178.85	
g. Other	\$15,825.00	\$72,498.00	\$88,323.00	\$15,825.00	\$72,498.00	\$88,323.00	\$0.00	\$50,024.48	\$50,024.48	
h. Indirect			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
i. Total Costs	\$535,000.00	\$133,750.00	\$668,750.00	\$535,000.00	\$133,750.00	\$668,750.00	\$216,178.85	\$88,444.86	\$304,623.71	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	70.97%	29.03%	100.00%	
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.</b>										
<b>16a. Typed or printed name and title of Authorized Certifying Official:</b> Eric Wagner-SPOC- Director							<b>16c. Telephone (area code, number, and extension)</b>	302-698-8220		
<b>16b. Signature of Authorized Certifying Official:</b> 							<b>16d. Email Address:</b>	Eric.Wagner@state.de.us		
							<b>Date:</b>			

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