

| | | | | |
|--|-----------------------|--|--|---|
| U.S. Department of Commerce Performance Progress Report | | | 2. Award or Grant Number: | 10-10-513101 |
| | | | 4. EIN: | 516000279 |
| 1. Recipient Name | State of Delaware | | 6. Report Date (MM/DD/YYYY) | 7/18/2017 |
| 3. Street Address | 3050 Upper King Road | | 7. Reporting Period End Date: (MM/DD/YYYY) | 6/30/2017 |
| 5. City, State, Zip Code | Dover, Delaware 19904 | | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |

| | | | |
|----------------------------------|-----------|------------------------------------|------------|
| 10a. Project/Grant Period | | | |
| Start Date: (MM/DD/YYYY) | 7/01/2013 | 10b. End Date: (MM/DD/YYYY) | 12/30/2017 |

| 11. List the individual projects in your approved Project Plan | | | Total Federal Funding Amount | Total Federal Funding Amount expended as the end of this reporting period | Percent of Total Federal Funding expended |
|---|---|---|------------------------------|---|---|
| | Project Type (Capacity Building, SCIP Update, | Project Deliverable Quantity (Number & Indicator Description) | | | |
| 1 | Stakeholder Meetings | 0 | | | |
| 2 | Broadband Conferences | 3 | | | |
| 3 | Staff Hires | 0 | | | |
| 4 | Contract Executions | 0 | | | |
| 5 | Governance Meetings | 1 | | | |
| 6 | Education and Outreach | 19406 page views, 556 uniques visitors, 850 visits and 23542 hits to our website. 21 new twitter followers. | | | |
| 7 | Subrecipient Agreement Executed | 0 | | | |
| 8 | Phase 2 - Coverage | Stage 3,4,5 | | | |
| 9 | Phase 2 - Users and Their Operational Areas | Stage 3,4,5 | | | |
| 10 | Phase 2 - Capacity Planning | Stage 3,4,5 | | | |
| 11 | Phase 2 - Current Providers/Procurement | Stage 3,4 | | | |
| 12 | Phase 2 - State Plan Decision | 3 | | | |

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Broadband working group meetings were held on 6/12/2017. Statewide Interoperability Executive Council Meetings(Governing Body) were held on 6/12/2017. These meetings are held on a Bi-Monthly basis to update the SIEC Committee on status updates relating to the NPBSN and FirstNet Progress, SLIGP activities and to discuss overall interoperability communication issues throughout the the State of Delaware. The State of Delaware Division of Communications has been holding weekly internal meetings (beginning in December of 2013 with the SPOC, Grants Manager and outreach coordinator to discuss weekly updates pertaining to the NBSPN and FirstNet to coordinate outreach planning, website updates and social media interaction. We have held a total of 108 internal division meetings through the grant period ending 6/30/2017. We also continue to update our "DELNET.delaware.gov" with up todate information pertaining to FirstNet and the SLIGP grant. We currently have 405 Twitter followers up from 393 and we are following 122. This will be ongoing outreach to our state and local governments through the entire planning phase of the NPSBN. Our website produced over 19406 pages views, 556 unique visitors, 850 visits and 23,542 page hits for qaurter ending 6/30/2017. Our SPOC and 2 members of our BBWG attended the SPOC/FirstNet state plan conference in Dallas texas. Our Broadband working group also meet with FirstNet and AT&T representatives at our June BBWG meeting.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

This PPR report is reflecting no change to our personnel and fringe match. This was done to compensate for the overage of our financial system match. We are currently 42.75 hours over our reporting number. These hours will be worked in the next coming months to bring us in line with our Financial reporting system.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel - The FTE for our SWIC and Deputy director changed due to the revised budget that was submitted. Our SWIC will now devote 20% of his time to FirstNet activities and our Deputy will spend .06 percent of his time on FirstNet activities. This change is due to the extension of the grant period out to 2017 and keeping in line with our 20% match obligation.

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

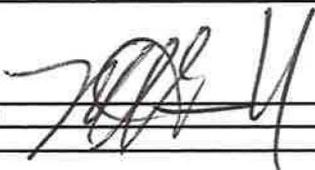
| Job Title | FTE% | Project (s) Assigned | Change |
|--------------------------------|------|---|-----------|
| SWIC | 0.2 | Provide oversight of all SLIGP activities | no change |
| Deputy Director Communications | 0.06 | Assist SWIC with SLIGP activities | no change |
| Outreach coordinator | 0.1 | Prepare and distribute educational materials, conduct outreach meetings | no change |
| | | | |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|------------|------------------------|-----------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| Micro Tech | Grant Manager | Vendor | N | Y | 9/9/2013 | 12/31/2017 | \$180,000.00 | \$0.00 |
| Micro Tech | Subject Matter Expert | Vendor | N | Y | 9/9/2013 | 12/31/2017 | \$173,563.00 | \$0.00 |
| Micro Tech | Administration Support | Vendor | N | Y | 9/9/2013 | 12/31/2017 | \$120,002.00 | \$0.00 |
| DTI | Website Development | Vendor | N | N | 6/27/2014 | 12/31/2017 | \$5,800.00 | |
| TBD | Phase II | Vendor | N | N | TBD | TBD | \$94,020.00 | \$0.00 |
| TBD | MACINAC | Vendor | N | N | TBD | 12/31/2017 | \$90,000.00 | |

13b. Describe any challenges encountered with vendors and/or subrecipients.

| 14. Budget Worksheet | | | | | | |
|---|---------------------------|-------------------|------------------|---|--|----------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching | Total Budget (4) | Federal Funds Expended | Approved Matching Funds | Total funds Expended |
| a. Personnel Salaries | \$0.00 | \$110,388.00 | \$110,388.00 | \$0.00 | \$65,904.00 | \$65,904.00 |
| b. Personnel Fringe Benefits | \$0.00 | \$30,909.00 | \$30,909.00 | \$0.00 | \$29,654.00 | \$29,654.00 |
| c. Travel | \$50,350.00 | \$1,440.00 | \$51,790.00 | \$29,767.00 | \$0.00 | \$29,767.00 |
| d. Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e. Materials/Supplies | \$4,817.00 | \$4,775.00 | \$9,592.00 | \$4,254.00 | \$2,332.00 | \$6,586.00 |
| f. Subcontracts Total | \$663,385.00 | \$0.00 | \$663,385.00 | \$375,163.00 | \$0.00 | \$375,163.00 |
| g. Other | \$6,061.00 | \$33,641.00 | \$39,702.00 | \$4,604.00 | \$47,400.00 | \$52,004.00 |
| h. Indirect | | | \$0.00 | | | \$0.00 |
| i. Total Costs | \$724,613.00 | \$181,153.00 | \$905,766.00 | \$413,788.00 | \$145,290.00 | \$559,078.00 |
| j. % of Total | 80% | 20% | 100% | 74% | 26% | 100% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: Mark A. Grubb Delaware Department of | | | | 16c. Telephone (area code, number, and | 302-739-4207 | |
|  | | | | 16d. Email Address: | mark_grubb@state.de.us | |
| | | | | 16b. Signature of Authorized Certifying Official: | | |