

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	10-10-S18010
1. Recipient Name		State of Delaware		4. EIN:	516000279
3. Street Address		3050 Upper King Road		6. Report Date (MM/DD/YYYY)	10/28/2019
5. City, State, Zip Code		Dover, Delaware 19904		7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
				8. Final Report	9. Report Frequency
				Yes	Quarterly <input checked="" type="checkbox"/>
				NO X	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	3	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		<b>(Opt-In and Opt-Out Post-SMLA Phase Only)</b> Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	

15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.
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11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project  
 An SIEC Executive Council meeting was held in Dover, De on August 8th which was attended by 16 representatives. During the meeting, the statewide interoperability communication and the NPSBN / Firstnet initiative was discussed. SIEC Sub-committee meetings were held on both July 25th and September 26th, with attendance being 8 at both meetings. During both meetings, the current status of FirstNet, as well as its usage at recent events, was discussed. The State of Delaware, Division of Communications, hosted a "breakfast and learn" session on Tuesday, September 10th at the Delaware Police Chiefs Council meeting. There were 58 attendees from State, County and local police agencies in attendance, not to mention an additional 12 representatives from such agencies as the Delaware Attorney General's office, Secret Service, DEA, FBI and ATF. A presentation was supplied by a FirstNet / ATT representative that included information on NPSBN and how it has, and will, benefit first responders within the state. Three Police Chiefs, representing departments that have already transitioned to FirstNet from another carrier, stood up and expressed both their disappointment with their prior carrier, as well as the vast improvements their departments have experienced since changing over to FirstNet. During their individual presentation, as well as after all three had finished speaking, these three (3) chiefs candidly answered questions from the attendees as to the benefit that transitioning to FirstNet brought to their departments. Within two weeks after the Police Chief's Council meeting, three additional police departments reached out to, and have received additional information, regarding their efforts to transition over to FirstNet. As a follow up to a request received from Cabinet Secretary Robert Coupe, contact was made with Doctor Ross Megargel, the Medical Director for the State's Office of Emergency Medical Services. Dr. Megargel subsequently scheduled a presentation to be made by FirstNet personnel at one of their EMS committee meetings on Wednesday, September 18th. In addition to staff from State of Delaware's Division of Communications, Lori Stone (First Responder Network Authority) and Rob Walls (Principal Consultant for ATT/FirstNet) attended this meeting with a presentation made to the attendees on how FirstNet will be able to assist the Medical Emergency Services community with the State of Delaware. As a result of this meeting, future presentations are being planned in order to expand the presence of and information on FirstNet. Along with Rob Walls, ATT/FirstNet, Eric Wagner and myself attended a

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Director Robbie Hunt (SWCI)	7%	Assist SPOC with SLIGP activities	
Deputy Director Eric Wagner (SPOC)	20%	Provide oversight of all SLIGP activities	
Contract Specialist	2%	Assist the SPOC with interal contract/procurement processes	
Legal Counsel	2%	Assist the SPOC with legal and contractual processes	


12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Micro-Tech	Program/ProjectSupport	Contract	N	Y	03/01/2018	02/29/2020	\$319,205.00	\$0.00
Rybinski Consulting	Subject matter expert/ Outreach	Contract	N	Y	03/01/2018	02/29/2020	\$144,000.00	\$0.00
Rybinski Consulting	Pre-Award Support	Contract	N	Y	03/01/2018	02/29/2020	\$4,500.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet										
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries		\$47,160.00	\$47,160.00	\$0.00	\$47,160.00	\$47,160.00	\$0.00	\$16,675.87	\$16,675.87	
b. Personnel Fringe Benefits		\$13,205.00	\$13,205.00		\$13,205.00	\$13,205.00	\$0.00	\$7,635.95	\$7,635.95	
c. Travel	\$50,136.00		\$50,136.00	\$50,136.00		\$50,136.00	\$4,531.10	\$0.00	\$4,531.10	
d. Equipment			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$1,334.00	\$887.00	\$2,221.00	\$1,334.00	\$887.00	\$2,221.00	\$0.00	\$887.00	\$887.00	
f. Contractual	\$467,705.00		\$467,705.00	\$467,705.00		\$467,705.00	\$128,700.79	\$0.00	\$128,700.79	
g. Other	\$15,825.00	\$72,498.00	\$88,323.00	\$15,825.00	\$72,498.00	\$88,323.00	\$0.00	\$19,197.48	\$19,197.48	
h. Indirect			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
i. Total Costs	\$535,000.00	\$133,750.00	\$668,750.00	\$535,000.00	\$133,750.00	\$668,750.00	\$133,231.89	\$44,396.30	\$177,628.19	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	75.01%	24.99%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: Eric Wagner-SPOC- Deputy Director							16c. Telephone (area code, number, and extension)	302-698-8220		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	<a href="mailto:Eric.Wagner@state.de.us">Eric.Wagner@state.de.us</a>		
							Date:			

Public Burden Statement: According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB number. Public reporting burden for this collection of information is estimated to average 12.5 hours per response. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Michael Dame, Program Director, State and Local Implementation Grant Program, National Telecommunications and Information Administration, U.S. Department of Commerce, 1401 Constitution Avenue, NW, Room 4078, Washington, DC 20230.