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# FirstNet Board Meeting General Manager Update



**Bill D'Agostino, GM**

**TJ Kennedy, DGM**

March 11, 2014

New York, NY

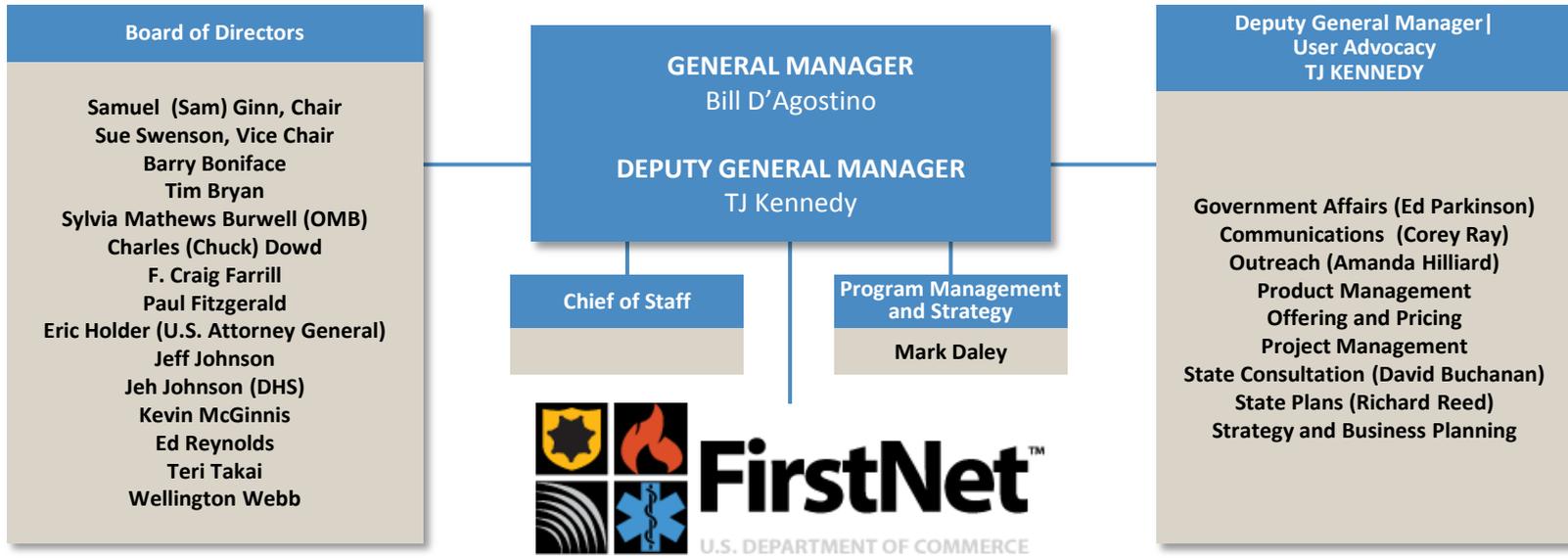
# FirstNet continues to build a strong operating foundation while refining our priorities



## ■ Major Activities:

- Build
  - Organizational infrastructure and controls
- Define
  - Product offering
  - Network services and capabilities
  - Communications and outreach strategy
  - State consultation and state plan process
  - RFPs
- Analyze
  - Feedback from public safety community
  - RFI responses
  - Deployment options

# First Responder Network Authority



## FIRSTNET OFFICES AND DIVISIONS



As of March 2014

# Staffing and Resources

- Federal employees = 32
- Detailees = 8
- Total Current Employees = 40
- Offers to new employees extended and accepted = 15
- New positions in HR process = 36

# Staffing and Resources: Office Space



- FirstNet staff in the U.S. Department of Commerce building will move to temporary space in Reston, VA by May
- HQ location in Reston, VA lease signed and space is being prepared for FirstNet occupancy
- Technical HQ location in Boulder, CO under lease and ready for occupancy

- Director of Outreach is in place; key focus on human resources to get regional, federal and tribal supervisor positions hired first
- **Single Point of Contact (SPOC) Engagement**
  - Instituted monthly calls with each of the 10 regions in December
  - Held first quarterly SPOC webinar; approximately 35 states participated represented by more than 90 attendees
  - Conducted FirstNet sessions at SLIGP workshop for Regions I-V in February (29 states, more than 125 attendees); meeting with Regions VI-X this week
- **Association Engagement**
  - Held second in-person Public Safety Advisory Committee (PSAC) meeting in December; conducting weekly calls with PSAC Chairman
  - Planning briefing for DC-based association representations in April
  - 111 association speaking engagements to date

## ■ Tribal Engagement

- Initiated strategic planning process for effective communication and engagement with tribes
- 4 key tribal speaking engagements to date, including the White House hosted 2013 Tribal Nations Conference

## ■ Federal Engagement

- Participated in kick-off of federal FirstNet Consultation Group with participation from 13 departments

## ■ Government Affairs

- Congressional hearing was held on November 21, 2013
- Since December Board meeting conducted more than 55 Hill educational meetings; also staff met with numerous state senators and state representatives

# Communications

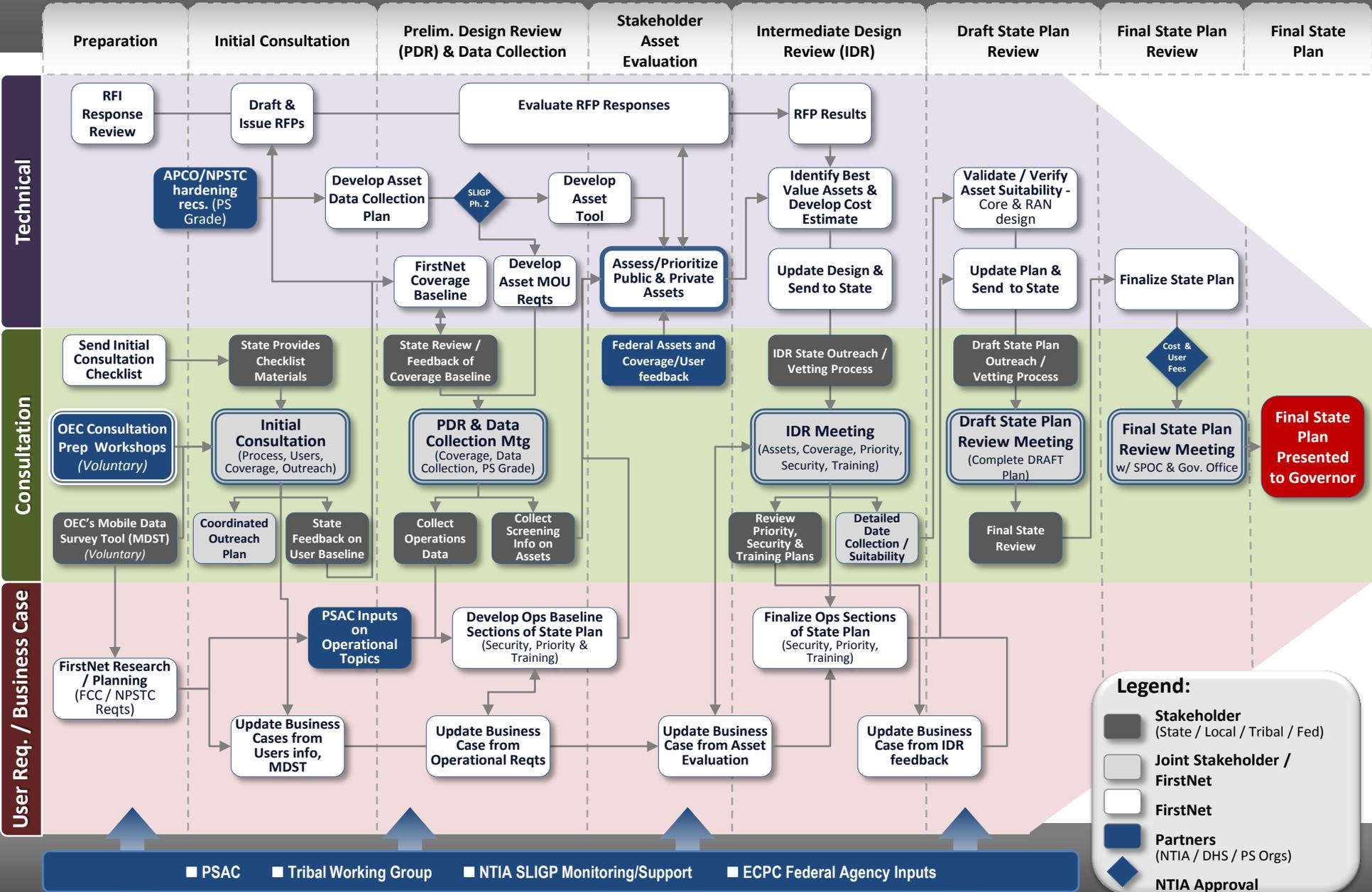


- Director and Deputy Director of Communications are now in place
- Communications and public affairs staff now ramping up
- Early focus on increased message delivery through media outlets and forums
- Establishing online presence via new website
- Initializing branding efforts
- Plan to increase the production of outreach materials to support the states

# State Consultation

- Draft of state consultation checklist briefed at Atlanta/SLIGP workshop and will be updated after input at the Phoenix workshop
- Working through the detailed consultation steps, timelines, and interfaces to ensure all elements are prepared prior to kicking off the next phase of consultation
- Staffing is a key focus. Seeking to build teams that can conduct state consultation and handle multiple states at the same time

# Preliminary Consultation and State Plan Process



# FirstNet Will Support



## Communication

- Video
- Voice (non-mission critical)
- Messaging
- SMS/Text
- Data (Internet)



## Applications

- CAD, RMS, NLETS
- FirstNet applications (e.g., AVL)
- Syndicated applications
- Currently used Agency applications

## Services

- Records management
- Data storage
- Audio storage
- Database inquiries



## Capabilities

- Network monitoring and status
- Integrated solution and services
- Priority
- Hardened and secure
- Provisioning



# Strategic Roadmap Update



- We have completed a draft of the detailed program roadmap
- We have evaluated a number of models in assessing our path to sustainability
- Based on what we know today, we have multiple paths to a sustainable business plan

# FirstNet Roadmap Overview



- Significant focus for the last 90 days has been on defining the FirstNet roadmap
- Roadmap involves many interrelated activities and dependencies that can support our business planning
- In-depth efforts underway to review long term planning needs and analysis of steps required to successfully build FirstNet
- Detailed planning efforts for how public safety input and interaction will help shape the network

# Strategic Planning Process Overview

