

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	12-10-513012
1. Recipient Name				4. EIN:	800749868
3. Street Address				6. Report Date (MM/DD/YYYY)	12/1/2017
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	327	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	1	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	627	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	STAGE 6	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 - Users and Their Operational Areas	STAGE 6			
10	Phase 2 - Capacity Planning	STAGE 6			
11	Phase 2 - Current Providers/Procurement	STAGE 6			
12	Phase 2 - State Plan Decision	STAGE 2			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>DMS's subcontractor ISF conducted 7 regional live workshops. FirstNet conducted three metro engagements in Miami, Orlando, and Tampa. The regional workshops had 154 attendees while the metro engagements had 173 attendees. FirstNet and AT&T attended and presented in the workshops. July 11, the FloridaNet Executive board meeting was held. FirstNet and AT&T attended and presented. ISF reporting on the data collection project. The total aggregate of DMS employees working on the SLIGP grant is 4.2. During the quarter, there were 612 hits on the FloridaNet website. For the period of July 1 to September 30, 2017, FloridaNet gained 15 followers (555 to 570) and are following 616 accounts. They include local governments and PSE throughout Florida. Members of the board reviewed the ISF Rollout Plan and the State Plan Review. All activities are at phase 5 and 6, except the State Plan Decision. Current activities are being driven to support the State Plan Decision. During September, the State of Florida was impacted by Hurricane Irma. The event was a Federally declared disaster area, 68% of Florida's Counties were affected, and the State Emergency Operation Center was at a Level 1 - Full-Scale Activation of State Emergency Response Team with the priority of saving lives, protecting property and meeting basic human needs. The State of Florida requested a delay from FirstNet in delivering the letter to the Governor and delivery of the final plan. It was denied.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
N/A					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Effective this quarter, the 50% grant funded DEM Grant Manager was no longer charged to SLIGP.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
DEM Grant Manager	0%	Grant management and oversight	-50
DHSMV FloridaNet Data Processing Administrator/Policy	0%	Education and outreach, policy, governance	0
DHSMV FloridaNet Data Processing Administrator/Design	0%	Administer the FloridaNet.gov website and assist with daily grant activities	0
DHSMV FloridaNet Data Processing Administrator/Planning	0%	Project planning and scheduling, web content, education and outreach, documentation	0
DHSMV Grant Assistant	0%	Assists grant manager and the FloridaNet team on day-to-day management of SLIGP activities	0
DHSMV Chief Technology Officer	0%	Provides expertise in the technology and law enforcement areas	0
DHSMV SLERS Communication Expert	0%	Provides expertise in radio communications and law enforcement areas	0
DHSMV Utilities Systems/Engineering Specialist	0%	Assists in SLIGP activities and research	0
DMS Facilitator	10%	Review documentation for guidance and recommendations	0
DMS Grant/Project Manager Supervisor	15%	Review project planning and provide guidance.	0
DMS Grant/Project Manager Program	50%	Project planning, review deliverables, project management, and daily grant activities	0
DMS Grant/Project Manager Program alternate	50%	Project planning, review deliverables, project management, and daily grant activities	0
DMS Grant/ Project Manager researcher	1%	Assists in SLIGP activities and research	0
DMS Grant/ Project Manager researcher	1%	Assists in SLIGP activities and research	0
DMS Chief Technology Officer	12%	Provides expertise in the technology and law enforcement areas	0
DMS Policy/Technical Advisor Legislative Affairs	5%	Provides review and quality control checks on web content, education and outreach materials, and documentation.	0
DMS Policy/Technical Advisor Divtel	1%	Provides review and quality control checks on web content, education and outreach materials, and documentation.	0
DMS SLERS Communications Expert	1%	Provides expertise in radio communications and law enforcement areas	0
DMS Utilities Systems. Engineering Specialist	50%	Assists in SLIGP activities and research	0
DMS Grants Assistant	100%	Assists grant manager and the FloridaNet team on day-to-day management of SLIGP activities	0
DMS Assistant Facilitator	100%	Administer the FloridaNet.gov website and assist with daily grant activities	0
DMS Finance and Accounting Supervisor	1%	Review, approve and present budget change requests for the DMS	0
DMS Divtel Finance and Accounting Supervisor	5%	Collect financial records and prepare budget requests	0

DMS Divate! Finance and Accounting Program Analyst	5%	Assists in SLIGP financial planning activities and research	0
DMS Policy and Budgeting Supervisor	1%	Review, approve and present budget change requests for the DMS	0
DMS Departmental Purchasing Director	1%	Review and approval purchasing related SLIGP requests and contracts	0
DMS Departmental Purchasing Deputy Director	2%	Prepare and review purchasing related SLIGP requests and contracts	0
DMS Departmental Purchasing Agent	2%	Preview, document audit and route contracts and requests related to SLIGP	0

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
DHSMV	Carry out daily grant activities	subrecipient	N	Y	11/13/2013	9/30/2016	\$4,768,658.00	\$1,229,010.00
Televate	Assist with Florida's response to the FirstNet RFI	vendor	Y	Y	10/3/2014	10/17/2014	\$27,500.00	\$0.00
LeGrande Technical, LLC	Assist with Florida's response to the FirstNet RFC	vendor	Y	Y	10/8/2014	10/24/2014	\$34,899.00	\$0.00
DMS	Carry out daily grant activities	subrecipient	N	Y	10/28/2016	2/28/2018	\$4,007,753.00	\$732,217.00
MemberClicks	Host FloridaNet website	vendor	Y	Y	07/01/16	06/30/18	\$ 9,615.00	\$ -
ISF, Inc	Assist with Florida's response for data collection	vendor	Y	Y	11/18/16	01/31/18	\$ 1,858,905.00	\$ -

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
b. Personnel Salaries	\$62,199.00		\$62,199.00	\$ 59,312.79		\$ 59,312.79
c. Personnel Fringe Benefits	\$28,611.00		\$28,611.00	\$ 32,895.42		\$ 32,895.42
d. Travel	\$3,001.00		\$3,001.00	\$ 1,438.14		\$ 1,438.14
e. Equipment	\$0.00		\$0.00	\$ -		\$ -
f. Materials/Supplies	\$2,403.00		\$2,403.00	\$ 640.13		\$ 640.13
g. Subcontracts Total	\$4,768,657.00	\$1,229,010.00	\$5,997,667.00	\$ 2,281,323.31	\$ 933,296.69	\$ 3,214,620.00
h. Other	\$22,360.00		\$22,360.00	\$ 12,879.86		\$ 12,879.86
i. Indirect	\$28,809.00		\$28,809.00	\$ 23,388.28		\$ 23,388.28
j. Total Costs	\$4,916,040.00	\$1,229,010.00	\$6,145,050.00	\$ 2,411,877.93	\$ 933,296.69	\$3,345,174.62
k. % of Total	80%	20%	100%	72%	28%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	850-815-4000
Wesley Maul, Interim Director		16d. Email Address:	Wesley.Maul@em.myflorida.com
16b. Signature of Authorized Certifying Official:		Date:	12/4/17
			