

U.S. Department of Commerce		2. Award or Grant Number	12-10-S13012
Performance Progress Report		4. EIN	800749868
1. Recipient Name	Florida Division of Emergency Management	6. Report Date	10/22/2014
3. Street Address	2555 Shumard Oak Boulevard	7. Reporting Period End Date: 9/30/2014	
5. City, State, Zip Code	Tallahassee, FL 32399	8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	113 attendees			
2	Training Sessions	N/A			
3	Broadband Conferences	3 attendees			
4	Staff Hires	0			
5	Contract Executions	0			
6	Statutory/Regulatory Changes	N/A			
7	Governance Meetings	0 meetings			
8	Education and Outreach Materials	1,776			
9	Subrecipient Agreements Executed	0			
10	Phase II Activities	N/A			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

- As a part of the Florida CJIS Annual Training Symposium, a FloridaNet Stakeholder/listening session was held in St. Pete Beach on July 9th and 10th with **35** people in attendance. Topics included FloridaNet project updates and the advisory committee organization.
- A Stakeholder/FloridaNet presentation was given during the Florida Department of Health's Emergency Medical Services Advisory Council Meeting in Orlando on July 16th with **13** people in attendance. Topics discussed included FloridaNet project overview and broadband coverage needs.
- A Stakeholder/FloridaNet Technical Committee Meeting on Network Prioritization and Coverage Planning was held in Orlando on July 17th with **25** people in attendance.

11a. (Continued)

- A State and Local Implementation Grant Program (SLIGP) site visit held on August 5th in Tallahassee with representatives from NTIA, Office of Public Safety Communications and the NIST Grants Office. Areas reviewed included programmatic, financial, and administrative aspects of the FloridaNet project.
- A meeting of the State Working Group for SCIP was held in Tampa on September 17th and two (2) members of the FloridaNet Technical Committee attended along with 13 other participants.
- A Stakeholders/FloridaNet Technical Committee Working Group held an on-line conference on September 24th with 25 people participating. Topics of discussion included the coverage data collection model and the content of the contract survey.
- During the APCO 80TH Annual Conference and Expo in New Orleans, LA, from August 3 – 6, FloridaNet sponsored three (3) members to participate in the Conference's educational sessions from the FloridaNet Technical Committee.
- As part of Florida's continued education and outreach efforts, the FloridaNet.gov website received 1,159 unique sessions and 617 FloridaNet brochures were distributed.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

None Anticipated

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

N/A

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

N/A

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

FloridaNet is fully staffed.

12b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
DHSMV Grant/Project Manager	50	Provide day to day grant management and oversight.	No change
Grant Assistant	100	Assist Grant Manager in day to day management of SLIGP activities.	No change
Assistant Facilitator	24	Assist Facilitator with committee meetings.	Effective 6-1-2014, no longer working on project
Facilitator	10	Coordinate logistical issues on Florida's SLIGP efforts.	No change
Chief Technology Officer	11.5	Expertise in the technology and law enforcement areas.	No change
SLERS Communications Expert	11.5	Expertise in radio communications and law enforcement areas.	No change
Utilities Systems/Engineering Specialist	11.5	Assist in SLIGP activities and research.	No change
FloridaNet Data Processing Administrator	100	Administer the Florida.gov web site and assist with daily FloridaNet activities	No change

Add Row

Remove Row

13. Subcontracts (Vendors and/or Subrecipients)

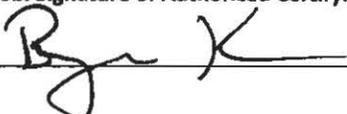
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
MemberClicks *	Communications/ Media Firm	Vendor	Y	Y	7-1-14	6-30-15	104,000	-0-	
TBD	Meeting Planning Services	Vendor	N	N	TBD	TBD	350,000	0	
TBD	Court Reporting	Vendor	N	N	TBD	TBD	78,000	0	
TBD	Technical Advice on LTE, systems	Vendor	N	N	TBD	TBD	600,000	0	
University of Florida **	Financial analysis/MOU development	Subrecipient	N	N	TBD	TBD	497,750	0	

* MemberClicks is hosting FloridaNet.gov. MemberClicks' monthly service is \$275.

** Funds currently allocated to the University of Florida will be re-allocated within Florida's forthcoming budget amendment.

13b. Describe any challenges encountered with vendors and/or subrecipients.

N/A						
14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	358,779	321,958	680,737	11,727.77	153,263.42	164,991.19
b. Personnel Fringe Benefits	106,110	109,327	215,437	4,371.79	15,930.20	20,301.99
c. Travel	957,440	65,642	1,023,082	498.56	11,361.40	11,859.96
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	124,740	4,210	128,950	1,380.17	2,543.31	3,923.48
f. Subcontracts Total	1,132,000	0	1,132,000	59,542.38	0	59,542.38
g. Other	2,209,471	31,172	2,240,643	0	31,172.00	31,172.00
Indirect	27,500	696,701	724,201	1,286.13	23,992.92	25,279.05
h. Total Costs	4,916,040	1,229,010	6,145,050	78,806.80	238,263.25	317,070.05
i. % of Total	80%	20%	100%	25%	75%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Bryan Koon, Director				850-413-9969		
				16d. Email Address		
				Bryan.Koon@em.myflorida.com		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				10/30/2014		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.