

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	13-10-513013
1. Recipient Name				4. EIN:	580973190
3. Street Address				6. Report Date (MM/DD/YYYY)	1/25/2017
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2016
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date: (MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	14	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	0	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	0	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	2850	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipient Agreements Executed	N/A	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 5	For each Phase 2 milestone category, please provide the status of the activity during the quarter: * Stage 1 - Process Development * Stage 2 - Data Collection in Progress * Stage 3 - Collection Complete; Analyzing/Aggregating Data * Stage 4 - Data Submitted to FirstNet * Stage 5 - Continued/Iterative Data Collection * Stage 6 - Submitted Iterative Data to FirstNet		
9	Phase 2 – Users and Their Operational Areas	Stage 5			
10	Phase 2 – Capacity Planning	Stage 4			
11	Phase 2 – Current Providers/Procurement	Stage 4			
12	Phase 2 – State Plan Decision	Stage 3			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
One stakeholder presentation given on the overview of FirstNet. Flyers distributed. Website updated and monitored. Website counts were obtained for the quarter as well and reflected in outreach materials figure. Began review of possible partial deobligation of award per request of SLIGP.					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
Negotiating with SLIG-P as to the State's voluntary reduction of original grant award amount. No determination has been made as of 12/31/2016.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Pace of outreach remains measured based on information garnered from FirstNet.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Project Coordinator	1	position is existing	Continued work on effort
SWIC	0.15	position is existing	Continued work on effort
Chief of Special Projects	0.4	position is existing	Continued work on effort
Asst Director of Homeland Security	0.1	position is existing	Continued work on effort
Compliance Officer	0.15	position is existing	Continued work on effort
Grants Specialist	0.05	position is existing	Continued work on effort
Financial Ops Specialist	0.05	position is existing	Continued work on effort
Dir of Operations	0.01	position is existing	Continued work on effort
SOC Director	0.01	position is existing	Continued work on effort

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
GTRI	Outreach, education meetings, facilitation	Vendor	N/A	N/A	TBD	TBD	\$2,393,205.00	\$0.00
WhitePost	website development	Vendor	y	y	7/1/2014	11/30/2014	\$6,075.00	\$0.00
Ga Tech Conference Center	State Consultation Facilitation, room rental	Vendor	y	y	7/21/2015	7/21/2015	\$7,080.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$527,109.00	\$126,720.00	\$653,829.00	\$203,420.00	\$23,858.00	\$227,278.00
b. Personnel Fringe Benefits	\$252,174.00		\$252,174.00	\$123,641.00		\$123,641.00
c. Travel	\$72,910.00		\$72,910.00	\$20,409.00		\$20,409.00
d. Equipment			\$0.00			\$0.00
e. Materials/Supplies	\$26,504.00		\$26,504.00	\$8,045.00		\$8,045.00
f. Subcontracts Total	\$2,406,360.00		\$2,406,360.00	\$13,155.00		\$13,155.00
g. Other	\$21,600.00	\$699,944.00	\$721,544.00	\$9,880.00	\$130,327.00	\$140,207.00
h. Indirect			\$0.00			\$0.00
i. Total Costs	\$3,306,657.00	\$826,664.00	\$4,133,321.00	\$378,550.00	\$154,185.00	\$532,735.00
j. % of Total	80%	20%	100%	71%	29%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		404-635-7514
Joe McKinney, Director Homeland Security Division				16d. Email Address:		joe.mckinney@gema.ga.gov
16b. Signature of Authorized Certifying Official:				Date:		01/26/17