

| U.S. Department of Commerce Performance Progress Report | | | | 2. Award or Grant Number: | 13-10-S13013 |
|---|---|---|--|---|---|
| 1. Recipient Name | | Georgia Emergency Management Agency | | 4. EIN: | 580973190 |
| 3. Street Address | | 935 East Confederate Avenue, SE | | 6. Report Date (MM/DD/YYYY) | 4/26/2017 |
| 5. City, State, Zip Code | | Atlanta, GA, 30316 | | 7. Reporting Period End Date: (MM/DD/YYYY) | 3/31/2017 |
| | | | | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |
| 10a. Project/Grant Period | | | | | |
| Start Date: (MM/DD/YYYY) | 8/1/2013 | 10b. End Date: (MM/DD/YYYY) | 1/31/2018 | | |
| 11. List the individual projects in your approved Project Plan | | | | | |
| | Project Type (Capacity Building, SCIP Update, | Project Deliverable Quantity (Number & Indicator Description) | Description of Milestone Category | | |
| 1 | Stakeholders Engaged | 131 | Actual number of individuals reached via stakeholder meetings during the quarter | | |
| 2 | Individuals Sent to Broadband Conferences | 0 | Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter | | |
| 3 | Staff Hired (Full-Time Equivalent)(FTE) | 0 | Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal) | | |
| 4 | Contracts Executed | 0 | Actual number of contracts executed during the quarter | | |
| 5 | Governance Meetings | 0 | Actual number of governance, subcommittee, or working group meetings held during the quarter | | |
| 6 | Education and Outreach Materials Distributed | 3266 | Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter | | |
| 7 | Subrecipient Agreements Executed | N/A | Actual number of agreements executed during the quarter | | |
| 8 | Phase 2 - Coverage | Stage 5 | For each Phase 2 milestone category, please provide the status of the activity during the quarter: • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet | | |
| 9 | Phase 2 – Users and Their Operational Areas | Stage 5 | | | |
| 10 | Phase 2 – Capacity Planning | Stage 4 | | | |
| 11 | Phase 2 – Current Providers/Procurement | Stage 4 | | | |
| 12 | Phase 2 – State Plan Decision | Stage 3 | | | |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | | | | |
| Two outreach meetings held. SLIGP monitoring visit held. Submitted written state outreach plan to FPO. Broadband Coordinator FTE changed from full time to approximately 50% effort, as incumbent was promoted to new position with added duties. | | | | | |
| 11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation. | | | | | |
| Prepared for submission upon request by SLIG-P the State's voluntary reduction of original grant award amount. No determination for submittal timeline has been made as of 03/31/2017. | | | | | |

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Pace of outreach remains measured based on information garnered from FirstNet.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

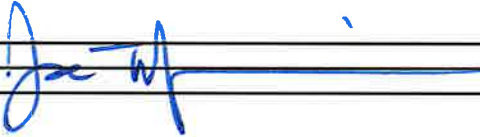
| Job Title | FTE% | Project (s) Assigned | Change |
|------------------------------------|------|----------------------|--------------------------|
| Project Coordinator | 0.5 | position is existing | Continued work on effort |
| SWIC | 0.15 | position is existing | Continued work on effort |
| Chief of Special Projects | 0.4 | position is existing | Continued work on effort |
| Asst Director of Homeland Security | 0.1 | position is existing | Continued work on effort |
| Compliance Officer | 0.15 | position is existing | Continued work on effort |
| Grants Specialist | 0.05 | position is existing | Continued work on effort |
| Financial Ops Specialist | 0.05 | position is existing | Continued work on effort |
| Dir of Operations | 0.01 | position is existing | Continued work on effort |
| SOC Director | 0.01 | position is existing | Continued work on effort |
| | | | |

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|---------------------------|--|-----------------------|----------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|
| GTRI | Outreach, education meetings, facilitation | Vendor | N/A | N/A | TBD | TBD | \$2,393,205.00 | \$0.00 |
| WhitePost | website development | Vendor | y | y | 7/1/2014 | 11/30/2014 | \$6,075.00 | \$0.00 |
| Ga Tech Conference Center | State Consultation Facilitation, room rental | Vendor | y | y | 7/21/2015 | 7/21/2015 | \$7,080.00 | \$0.00 |
| | | | | | | | | |

13b. Describe any challenges encountered with vendors and/or subrecipients.

| 14. Budget Worksheet | | | | | | |
|--|---------------------------|-----------------------------|------------------|--|--|--------------------------|
| Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total funds Expended (7) |
| a. Personnel Salaries | \$527,109.00 | \$126,720.00 | \$653,829.00 | \$209,171.00 | \$23,858.00 | \$233,029.00 |
| b. Personnel Fringe Benefits | \$252,174.00 | | \$252,174.00 | \$127,326.00 | | \$127,326.00 |
| c. Travel | \$72,910.00 | | \$72,910.00 | \$20,550.00 | | \$20,550.00 |
| d. Equipment | | | \$0.00 | | | \$0.00 |
| e. Materials/Supplies | \$26,504.00 | | \$26,504.00 | \$8,139.00 | | \$8,139.00 |
| f. Subcontracts Total | \$2,406,360.00 | | \$2,406,360.00 | \$13,155.00 | | \$13,155.00 |
| g. Other | \$21,600.00 | \$699,944.00 | \$721,544.00 | \$11,107.00 | \$135,753.00 | \$146,860.00 |
| h. Indirect | | | \$0.00 | | | \$0.00 |
| i. Total Costs | \$3,306,657.00 | \$826,664.00 | \$4,133,321.00 | \$389,448.00 | \$159,611.00 | \$549,059.00 |
| j. % of Total | 80% | 20% | 100% | 71% | 29% | 100% |
| 15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents. | | | | | | |
| 16a. Typed or printed name and title of Authorized Certifying Official: | | | | 16c. Telephone (area code, number, and extension) | 404-635-7514 | |
| Joe McKinney, Director Homeland Security Division | | | | 16d. Email Address: | joe.mckinney@gema.ga.gov | |
| 16b. Signature of Authorized Certifying Official: | | | | Date: | 04/26/17 | |
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