

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	13-10-S18013
1. Recipient Name		Georgia Emergency Management Agency		4. EIN:	58-0973190
3. Street Address		935 United Ave SE, Building 2		6. Report Date (MM/DD/YYYY)	01/30/2020
5. City, State, Zip Code		Atlanta, GA 30316		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2019
				8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2020		
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	1	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	1	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	Yes		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
11.1 We continued to have regular meetings with AT&T FirstNet, including a FirstNet update from AT&T to the whole Public Safety Broadband Committee, in addition to our regular meetings.
11.2 Michael Nix attended the State 911 Administrator conference and the National Council of SWICs conference, both of which included FirstNet updates and information. We also had 6 hours total of updates from the Georgia FirstNet Coordinator, and met with the equivalent role in North Carolina to see what is going on with FirstNet in other states.
11.3 We were not able to hold the planned FirstNet regional meetings this quarter, but we have set the dates for four before the end of the grant period. They will take place on February 19th in Glynn county, February 20th in Crisp County, February 24th in Clarke county, and February 25th in Floyd county. We are working with both the FirstNet Authority and AT&T FirstNet to put these together.
11.11 Coverage gaps were identified through the FirstNet portal, which is a tool that AT&T FirstNet created to allow us to be notified when there are outages. I send these notices out to the relevant areas when applicable.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
PSBN Coordinator 1 & 2	15%	Responsible for the overall management of the SLIGP initiative and coordinating activities of all other participants. (Bess Larson Only - 100%)	40%
Director of Local Government 9-1-1 Authority	19%	Coordinates with the 9-1-1 Community and explore impacts and plan integration of the NPSBN into current E911 and Next Gen 911.	3%
Manager of Preparedness Programs and Federal Grants	10%	Performs administrative grant functions for the program. Assures compliance to the grant terms and conditions, track expenditures, and track match. Prepare internal and external programmatic reports.	
Finance Grants Administrator	5%	Writes, interprets, and executes State and Federal financial reports related to the SLIGP grant funds.	
Agency Director & GEMA/HS Legal Counsel	10%	The Agency Director spends 10% of his time supporting the grant. The agency Director serves as the liaison between GEMA/HS and other local and state agency directors and political entities in Georgia.	

12b. Narrative description of any staffing challenges, vacancies, or changes.

Per Michael Nix:
 "Here are my hours spent on FirstNet/public safety broadband
 Oct. 10: 2 hours (meeting with AT&T FirstNet)
 Oct. 22: 1 hour (meeting with Verizon re: public safety broadband)
 Oct. 24: 1 hour (meeting with AT&T FirstNet)
 Oct. 29-30: 3 hours cumulative (FirstNet updates/discussion at State 911 Administrator conference)
 Nov. 5-7: 4 hours cumulative (FirstNet updates/discussion at National Council of SWICs conference)
 Nov. 14: 1.5 hours (FirstNet update from AT&T)

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
GTRI	Outreach, education meetings, facilitation	Contract	N	N			\$28,000.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet									
Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$197,956.00	\$62,636.00	\$260,592.00	\$197,956.00	\$62,636.00	\$260,592.00	\$112,201.12	\$27,169.89	\$139,371.01
b. Personnel Fringe Benefits	\$124,542.00	\$39,139.00	\$163,681.00	\$124,542.00	\$39,139.00	\$163,681.00	\$67,818.95	\$16,422.58	\$84,241.53
c. Travel	\$32,752.00		\$32,752.00	\$32,752.00		\$32,752.00	\$7,786.90		\$7,786.90
d. Equipment			\$0.00			\$0.00	\$0.00		\$0.00
e. Materials/Supplies	\$14,252.00		\$14,252.00	\$14,252.00		\$14,252.00	\$8,407.97		\$8,407.97
f. Contractual	\$28,000.00		\$28,000.00	\$28,000.00		\$28,000.00	\$0.00		\$0.00
g. Other	\$9,600.00		\$9,600.00	\$9,600.00		\$9,600.00	\$14,328.60		\$14,328.60
h. Indirect			\$0.00			\$0.00			\$0.00
i. Total Costs	\$407,102.00	\$101,775.00	\$508,877.00	\$407,102.00	\$101,775.00	\$508,877.00	\$210,543.54	\$43,592.47	\$254,136.01
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	82.85%	17.15%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Ceporia McMillian, Manager of Preparedness Programs and Federal Grants	16c. Telephone (area code, number, and extension) (404) 635-7041
16b. Signature of Authorized Certifying Official: 	16d. Email Address: ceporia.mcmillian@gema.ga.gov
	Date: 03/04/2020

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