

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	66-10-518066		
1. Recipient Name				Guam Homeland Security/Office of Civil Defense	4. EIN:	98-0019847	
3. Street Address				221B Chalan Palasyo	6. Report Date (MM/DD/YYYY)	07/30/2020	
5. City, State, Zip Code				Agana Heights, Guam 96910	7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2020	
10a. Project/Grant Period				Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	03/31/2021
11. List the individual projects in your approved Project Plan				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			
9. Report Frequency				Quarterly <input checked="" type="checkbox"/>			
Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category				
Activities/Metrics for All Recipients during the Reporting Quarter							
1	Governance Meetings	No	0	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter			
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter			
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.			
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).			
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.			
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.			
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.			
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.			
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.			
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter			
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.			
12	Data Collection Activities	No		[Opt-In and Opt-Out Post-SMLA Phase Only] Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.			
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter							
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.			
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.			
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.			

11a. Narrative description for each activity reported in Question 11 for this quarter: any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project activities this quarter have been minimal due to the COVID-19 pandemic emergency declaration since March 2020 by Guam Governor Leon Guerrero. There have been several telephone conference calls with AT&T and the FirstNet Authority in regards to the March 30, 2020 deployment of the Nationwide Public Safety Broadband Network on Guam. As a result of the conversations, a 30-day trial period will be allowed by AT&T for the 40 cellular devices that were provided as part of the Guam Commitment Letter. Also received during this quarter were the 40 Cradlepoint vehicle routers and research is being done to see if the cellular device SIM can be used in the vehicle router for the 30-day trial period. The SLIGP Program Manager is working with the AT&T Pacific Territory representative on the NASPO agreement for acquisition by agencies and/or individual subscribers. Planning for the trial period and the distribution of the devices is currently being worked on. Additionally, a local smartphone policy is being drafted in addition to providing the FirstNet/AT&T disaster recovery policy. Upcoming activities in Quarter 11 include the 30-day trial period and subsequent roundtable discussions as well as training of the FirstNet/AT&T satellite equipment.

12. Personnel	FTE%	Project (s) Assigned	Change
Program Manager	100%	Overall management of SLIGP to include planning, administrative duties (correspondence, financial, expenses) and grant management management/compliance and all other duties related to the management of the SLIGP 2.0. Supervision of Admin Asst and Broadband Coordinator	none
Project Administrative Asst.	100%	Provides administrative support to SLIGP activities including travel advance request forms.	none
Broadband Coordinator	100%	Works with Program Manager to coordinate broadband planning activities related to the NPBSN with first responders and public safety entities.	30%

12b. Narrative description of any staffing challenges, vacancies, or changes.

The funding for the Broadband Coordinator was for one year and ended in May 2020.

13. Contractual (Contract and/or Subcontracts) The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subcontract)	RFP/REQ. Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Legal Counsel	Legal Services	Contract	N	N	TBD	TBD	\$0.00	\$0.00
Consultant	Support allowable activities	Contract	N	N	TBD	TBD	\$0.00	\$0.00
Westin Resort Guam	Meeting/Conference/Workshop Venue Space	Contract	Y	Y	10/24/2018	09/30/2019	\$3,545.00	\$0.00
Sheraton Laguna Guam	Meeting/Conference/Workshop Venue Space	Contract	Y	Y	10/24/2018	09/30/2019	\$6,384.00	\$0.00
Lotte Hotel Guam, Inc.	Meeting/Conference/Workshop Venue Space	Contract	Y	Y	10/24/2018	09/30/2019	\$0.00	\$0.00
Fast Copy Express	Printer services for meeting material, etc.	Contract	Y	Y	10/24/2018	09/30/2019	\$199.96	\$0.00
Victoria Printing & Graphics	Printer services for meeting material, etc.	Contract	Y	Y	10/24/2018	09/30/2019	\$185.00	\$0.00
Copy Express	Printer services for meeting material, etc.	Contract	Y	Y	10/24/2018	09/30/2019	\$180.00	\$0.00
Other services	TBD	Contract	N	N	TBD	TBD	\$3,288.44	\$0.00
Xerox Corporation	Lease of a Photocopier and Printer	Contract	Y	Y	12/05/2019	09/30/2020	\$6,217.60	\$0.00
Guam WebZ	hosting & maintenance contract	Contract	Y	Y	TBD	TBD	\$0.00	\$0.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Due to the budget modification, the contract section reflects the amounts of the contract amounts expended or currently in place with the exception of the "other services" of \$3,288.44 which has not been identified for any contracts and may be used for the technical consultant services as indicated on the budget breakdown approved by the Grantor.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$277,162.00	\$0.00	\$277,162.00	\$277,162.00	\$0.00	\$277,162.00	\$213,670.01	\$0.00	\$213,670.01
b. Personnel Fringe Benefits	\$83,149.00	\$0.00	\$83,149.00	\$83,149.00	\$0.00	\$83,149.00	\$65,507.51	\$0.00	\$65,507.51
c. Travel	\$101,915.00	\$0.00	\$101,915.00	\$101,915.00	\$0.00	\$101,915.00	\$82,969.01	\$0.00	\$82,969.01
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$6,021.47	\$0.00	\$6,021.47
f. Contractual	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$10,493.96	\$0.00	\$10,493.96
g. Other	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$3,332.00	\$0.00	\$3,332.00
h. Indirect	\$41,574.00	\$0.00	\$41,574.00	\$41,574.00	\$0.00	\$41,574.00	\$14,745.90	\$0.00	\$14,745.90
i. Total Costs	\$535,000.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$535,000.00	\$396,739.86	\$0.00	\$396,739.86
j. Proportionality Percent	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

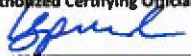
16a. Typed or printed name and title of Authorized Certifying Official:

Leigh G. Pereda, Program Manager, State and Local Implementation Grant Program 2.0

16c. Telephone (area code, number, and extension)

671-478-0282

16b. Signature of Authorized Certifying Official:



16d. Email Address:

leigh.pereda@dhs.guam.gov

Date:

8/12/20 (revised)

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