

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	15-10-513015
1. Recipient Name				4. EIN:	996000896
3. Street Address				6. Report Date (MM/DD/YYYY)	4/22/2016
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	3/31/2016
				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/18/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	<p><i>(This section is intentionally blurred for redaction.)</i></p>		
1	Stakeholder Meetings	486			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract Executions	0			
5	Governance Meetings	1			
6	Education and Outreach	586			
7	Subrecipient Agreement Executed	0			
8	Phase 2 - Coverage	Stage 5			
9	Phase 2 - Users and Their Operational Areas	Stage 5			
10	Phase 2 - Capacity Planning	Stage 5			
11	Phase 2 - Current Providers/Procurement	Stage 5			
12	Phase 2 - State Plan Decision	Stage 5			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Hawaii efforts for the first quarter focused on reaching out to additional groups, e.g., grant meeting participants, county emergency team participants, in addition to members of the SCIP committee. At the SCIP meeting, the specific presentation to the members included information provided by FN as to next steps, including the encouragement of individuals willing to participate at CTTs. As part of the overall education process, the Hawaii approach has been holistic so constituents see all the possibilities that will be provided by FirstNet and the State's role in reviewing and recommending the final state plan to the governor. As a means of driving further the efforts at governance, Hawaii applied for and was awarded a place as one of 5 states selected to participate in the National Governors Association Policy Academy for Interoperability. This focused Academy will be very helpful in pushing forward the governance effort. Participation by the SWIC on the E911 Board has generated support and increased collegiality and the Chair of that Board will sit on the Governance board, SIEB. The SPOC, who is also the Director of the State DOD, created the Office of Homeland Security the director of which is Ms Cook. Her broadened role will enhance the outreach opportunities to educate stakeholders as to additional capabilities that FirstNet deployment will provide to public safety communications. Hawaii has emphasized that the capabilities that will be provided will be a "parts of the whole" and from that view, it is the intent to mitigate public safety broadband from becoming a silo. The challenge and opportunity for a strong governance group is enhanced by Hawaii's opportunity to participate in the NGA policy academy wherein the State can share its best practices and learn from other state colleagues.</p> <p>Issued a supplement to existing SSFM contract (out reach supplement). While the contract spans the remainder of the performance period, anticipate the contract will end prior to that time.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

NA

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

This project remains resource challenged, both in personnel and dollars. The travel that is essential to engage stakeholders from throughout the state and counties, plus the travel to keep the SPOC and at least one or two other individuals engaged in the national efforts is very limited, and is, in fact, not expected to provide the support needed for the demands now required from FN. It remains important for HI to know if additional funds may become available and when. Because funds are limited, SLIGP team was unable to attend the IWCE meeting, a first since the grant was awarded.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

None

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Lack of staffing continues to be a challenge. Current staff already have full time responsibilities which are also critical. While there is a synergy, it is still a challenge to keep current and keep up the performance we expect from ourselves.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Statewide Interoperable Communications Coordinator	0.5	only half salary taken from SLIGP; other half supported through Homeland Security	No

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontracts. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Keller and Heckman	Legal consultation	vendor prime	Y	Y	Fall 2013	6/30/2015	\$200,000.00	\$0.00
Keller and Heckman	Legal consultation	vendor prime	Y	Y	8/4/2015	6/30/2016	\$95,000.00	\$0.00
SSFM	Outreach and Planning	vendor prime	Y	Y	4/15/2015	2/28/2028	\$336,563.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

The SSFM contract was extended until end of the performance period.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

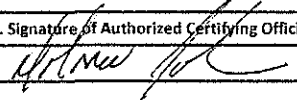
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$118,750.00	\$122,530.00	\$241,280.00	\$12,152.00	\$111,843.00	\$123,995.00
b. Personnel Fringe Benefits	\$51,050.00	\$51,775.00	\$102,825.00	\$4,927.00	\$51,852.00	\$56,779.00
c. Travel	\$127,412.00	\$0.00	\$127,412.00	\$136,843.00	\$0.00	\$136,843.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$574,863.00	\$43,714.00	\$618,577.00	\$428,981.00	\$0.00	\$428,981.00
g. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$872,075.00	\$218,019.00	\$1,090,094.00	\$582,903.00	\$163,695.00	\$746,598.00
j. % of Total	80%	20%	100%	78%	22%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Arthur J. Logan, MG, Adjutant General

16b. Signature of Authorized Certifying Official:

for


16c. Telephone (area code, number, and extension)

808-733-4205

16d. Email Address:

dolores.m.cook@hawaii.gov

30-May-16

CORRECTED REPORT