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| U.S. Department of Commerce Performance Progress Report | | 2. Award or Grant Number: 15-10-S13015 |
| | | 4. EIN: 996000896 |
| 1. Recipient Name State Department of Defense | | 6. Report Date (MM/DD/YYYY) 7/21/2017 |
| 3. Street Address 3949 Diamond Head Road | | 7. Reporting Period End Date: (MM/DD/YYYY) 6/30/2017 |
| 5. City, State, Zip Code Honolulu, Hawaii 96816 | | 8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| 10a. Project/Grant Period Start Date: (MM/DD/YYYY) 9/1/2013 | | 9. Report Frequency Quarterly <input checked="" type="checkbox"/> |
| | | 10b. End Date: (MM/DD/YYYY) 2/18/2018 |
| 11. List the individual projects in your approved Project Plan | | |
| 1 | Stakeholder Meetings | 525 |
| 2 | Broadband Conferences | 4 |
| 3 | Staff Hires | 0 |
| 4 | Contract Executions | 0 |
| 5 | Governance Meetings | 0 |
| 6 | Education and Outreach | 250 |
| 7 | Subrecipient Agreement Executed | 0 |
| 8 | Phase 2 - Coverage | Stage 5 |
| 9 | Phase 2 - Users and Their Operational Areas | Stage 5 |
| 10 | Phase 2 - Capacity Planning | Stage 5 |
| 11 | Phase 2 - Current Providers/Procurement | Stage 5 |
| 12 | Phase 2 - State Plan Decision | Stage 5 |
| 11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. | | |

The initial month of the quarter was a continuation of meeting with the Legislature and the Cabinet to formalize the SIEB. Unfortunately neither were totally successful this Legislative session.

We were able to meet with the Directors to review the requirements for the State Plan review and the importance of the agency points of contracts to be available to review the plan upon receipt.

Revised the budget this quarter. One supplement issued for our Outreach Consultant.

Continue with the rebidding project and finishing that initiative so as to close the grant award.

The Adjutant General met with each of the Mayors to discuss discuss topics including the release of the state plan. Plan was received June 19th. The Homeland Security Administrator and the SWIC have met with each of the counties ensuring the county representatives log into the plan and assist with the review of the plan. Beginning in July, will meet with state agency representatives identified to assist with the plan review.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

This issue has not changed. The on-going issue for Hawaii remains the lack of resources, both in personnel and dollars. Travel intrastate and to the mainland is essential to keep local stakeholders engaged and keep the SPOC and at least one or two other individuals involved in national efforts. Local travel is important to meet with Mayors, and other county stakeholder entities; these relationships remain critical to the engagement of state and county stakeholders review of the draft Plan. As the time gets closer to FirstNet submitting the Hawaii state plan, the issue of dollars is even more critical. Dollars must be available to assist the state in getting the key stakeholders to meetings and to contract, if necessary, with an additional expert or experts to help advise the Hawaii team. The revised budget should help to support the team over the next 11 months.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible. Being a one of the States selected to participate in the NGA Policy Academy is important to help move forward governance in Hawaii. This was a competitive process and we were proud to be selected as one of 5 states. FN was present at the kick-off meeting and tied the efforts of the Academy to how important is governance in moving forward state plans, as well as overseeing

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Lack of staffing continues to be a challenge. The SWIC contributes at least 50 percent of time to the FirstNet / SLIGP efforts (salary state funded); this will increase as the plans are released. While there is a synergy, it is still a challenge to keep current and keep up the performance we expect from ourselves. This statement continues report to report, it will be urgent for Hawaii's full and vital review of the draft State Plan. No additional match will be required from

| 12b. Staffing Table | | Project (s) Assigned | Change |
|---|------|-------------------------|--------|
| Job Title | FTE% | | |
| Statewide Inoperable Communications Coordinator | 0 | Salary is state funded. | NO |
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13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

| Name | Subcontract Purpose | Type (Vendor/Subrec.) | RFP/RFQ Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated |
|--------------------|-----------------------|-----------------------|----------------------|-------------------------|------------|-----------|-------------------------------|--------------------------------|
| Keller and Heckman | Legal consultation | vender prime | Y | Y | Fall 2013 | 6/30/2015 | \$106,868.00 | \$0.00 |
| Keller and Heckman | Legal consultation | vender prime | Y | Y | 8/4/2015 | 6/30/2016 | \$95,000.00 | \$0.00 |
| Pending | Legal consultation | | Y | N | | | \$52,124.00 | |
| SSFm | Outreach and Planning | vender prime | Y | Y | 4/15/2015 | 2/28/2018 | \$374,520.00 | \$0.00 |

13b. Describe any challenges encountered with vendors and/or subrecipients.

A new contract will be required for the legal contract. The contract was closed, therefore necessitating new contract. As the new budget was being completed it was discovered the error in the contract amount. The Legal was not restated in the amount between the supplement and the original contract. The original was \$200,000 but was adjusted to \$106,868 due to time and new supplement initiated.


I. Total Costs

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

| Project Budget Element (1) | Federal Funds Awarded (2) | Approved Matching Funds (3) | Total Budget (4) | Federal Funds Expended (5) | Approved Matching Funds Expended (6) | Total funds Expended (7) |
|------------------------------|---------------------------|-----------------------------|------------------|----------------------------|--------------------------------------|--------------------------|
| a. Personnel Salaries | \$48,299.00 | \$163,980.00 | \$212,279.00 | \$19,786.00 | \$120,980.00 | \$140,766.00 |
| b. Personnel Fringe Benefits | \$20,420.00 | \$54,039.00 | \$74,459.00 | \$10,738.00 | \$73,964.00 | \$84,702.00 |
| c. Travel | \$174,844.00 | \$0.00 | \$174,844.00 | \$172,975.00 | | \$172,975.00 |
| d. Equipment | | | \$0.00 | | | \$0.00 |
| e. Materials/Supplies | | | \$0.00 | | | \$0.00 |
| f. Subcontracts Total | \$628,512.00 | | \$628,512.00 | \$471,217.00 | | \$471,217.00 |
| g. Other | | | \$0.00 | | | \$0.00 |
| h. Indirect | | | \$0.00 | | | \$0.00 |
| i. Total Costs | \$872,075.00 | \$218,019.00 | \$1,090,094.00 | \$674,716.00 | \$194,924.00 | \$869,660.00 |
| j. % of Total | 80% | 20% | 100% | 78% | 22% | 100% |

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

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| 16a. Typed or printed name and title of Authorized Certifying Official: | | 16c. Telephone (area code, number, and extension) |
| Arthur J. Logan Major General, Adjutant General | | 808-733-4246 |
| 16b. Signature of Authorized Certifying Official: | | 16d. Email Address: |
|  | | dolores.m.cook@hawaii.gov |
| | | 7/21/2017 |