

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 19-10-S13019
		4. EIN 42-6004563
1. Recipient Name Iowa Department of Public Safety		6. Report Date (MM/DD/YYYY) 12-31-15
3. Street Address 215 East 7th Street		7. Reporting Period End Date: November 30th,2015
5. City, State, Zip Code Des Moines, Iowa 50319		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (8-1-13)	10b. End Date: (1/31/2018)	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	100			
2	Broadband Conferences	0			
3	Staff Hires	0			
4	Contract executions	0			
5	Governance Meetings	6			
6	Education and outreach materials	275			
7.	Sub recipient agreements	0			
8.	Phase 2 Coverage	Stage 4			
9.	Phase 2 Users and their operational areas	Stage 4			
10.	Phase 2 Capacity Planning	Stage 4			
11.	Phase 2 Current Providers/Procurement	Stage 4			
12.	Phase 2 State Plan Decision	Stage 4			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities.

Our RICs (Regional Interoperability Committees) continue to be formed during this quarter. 3 remaining regions were completed. Chairs and Vice Chairs were elected at these outreach meetings along with some data collection for FIRSTNET. SPOC Lampe presented Iowas plan for the FIRSTNET initiative in Iowa at the IACP conference in Chicago. SPOC lampe described how Iowa conducted its outreach and data collection. Our FIRSTNET broadband subcommittee continues to meet each month as well as the full Interoperability Board. Our FIRSTNET broadband subcommittee will be the committee that will serve in the 2nd consultation with FIRSTNET in the next year which will lead to the state plan. We continue to plan on using the RICS as the centerpiece for the deployment of FIRSTNET in Iowa and plan to have local telcos involved in the RFP process and to get recognized as a provider for the network in Iowa.

<p>11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.</p> <p>NONE</p>										
<p>11c. Provide any other information that would be useful to NTIA as it assesses this project's progress. As indicated in the grant modification package, we intend to make use of 1 current state employee as Deputy SWIC to be responsible for the RIC formation and governance of FIRSTNET in Iowa.</p>										
<p>11d. Describe any success stories or best practices you have identified. Please be as specific as possible. Our RICs continue to be the success in Iowa. We have been informed by FIRSTNET that Iowa is a national model for the outreach plan and governance of FIRSTNET in Iowa. We continue to foster good relationships with the Governor's Office on FIRSTNET.</p>										
12. Personnel										
<p>12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.</p>										
12b. Staffing Table										
Job Title			FTE %	Project(s) Assigned					Change	
DPS Interoperability Officer Sgt. Lampe			1	50% of wages paid by SLIGP funds for SLIGP activities					No	
Administrative Assistant (secretary)			1	100% of wages paid by SLIGP funds for SLIGP activities					No	
<div style="display: flex; justify-content: center; gap: 20px;"> Add Row Remove Row </div>										
13. Subcontracts (Vendors and/or Sub recipients)										
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.										
Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned	

Federal Engineering	SLIGP activities	Vendor	N	Y	8-1-13	3-1-16	71,781	17,945	
Connect Iowa	SLIGP Outreach	Vendor	Y	Y	8-1-14	8-1-16	182,651	45,663	
Unknown vendor	Phase 2	Vendor	N	N	-	-	678,504	169,626	
Federal Engineering	SLIGP activities	Vendor	N	Y	4-7-14	4-1-16	162,000	40,500	
RICOH	Copier lease	Vendor	N	Y	11-1-13	10-31-16	8,640	2,160	

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13b. Describe any challenges encountered with vendors and/or sub recipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	310,797	77,699	388,496	133,509	33,377	166,886
b. Personnel Fringe Benefits	125,907	31,476	157,383	51,215	12,804	64,019
c. Travel	71,048	17,764	88,812	28,694	7,173	35,867
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	34,332	8,583	42,915	15,968	3,992	19,960
f. Subcontracts Total	1,047,318	261,829	1,309,147	286,599	71,650	358,249
g. Other	66,856	16,714	83,570	30,403	7,601	38,004
h. Total Costs	1,656,258	414,065	2,070,323	546,388	136,597	682,985
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

16c. Telephone (area code, number, and extension)

515-725-6113

Thomas Lampe	16d. Email Address lampe@dps.state.ia.us
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 8-17-15

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.