

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	19-10-S13-019
				4. EIN:	42-6004563
1. Recipient Name	IOWA DEPARTMENT OF PUBLIC SAFETY			6. Report Date (MM/DD/YYYY)	October 20th,2016
3. Street Address	215 EAST 7TH STREET			7. Reporting Period End Date: (MM/DD/YYYY)	September 30th,2016
5. City, State, Zip Code	DES MOINES IOWA 50319			8. Final Report	9. Report Frequency
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
				No <input checked="" type="checkbox"/>	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	1/31/2018			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	300	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>		
2	Individuals Sent to Broadband Conferences	1	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>		
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>		
5	Governance Meetings	5	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>		
6	Education and Outreach Materials Distributed	400	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>		
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>		
8	Phase 2 - Coverage	STAGE 4	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	STAGE 4			
10	Phase 2 – Capacity Planning	STAGE 4			
11	Phase 2 – Current Providers/Procurement	STAGE 4			
12	Phase 2 – State Plan Decision	STAGE 4			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>Outreach materials (400)distributed includes the WISE school program to schools, emails,and the media contact materials at the press conference for the program. The FIRSTNET broadband committee is very active in regards to outreach and the state plan for FIRSTNET in Iowa. FIRSTNET held the Region 7 QPP workshop in Osceola, Iowa in August. Our RIC members attended along with representatives from the FIRSTNET Broad Band committee. The WISE program. WIFI internet for school emergencies continues to evolve into a great outreach program with several interested parties watching closely how this develops. This program is intended to give Iowa a look at the capabilities of a private network for public safety, such as FIRSTNET. Our new website will be shifting to a new platform hosted by the OCIO office in Des Moines. The website will be more user friendly and promotes FIRSTNET in Iowa. Our Deputy SWIC continues to work with the RIC s and the FIRSTNET message in Iowa. Materials have been distributed to the media on the WISE program as well as a press conference held by the Govenors office promoting the program. Our Outreach specialist contract was extended once again in August 2016 for 1 year. He will continue to work on the WISE program and work the with the RICS promoting FIRSTNET. We will be hopeful the state plan will be delivered in 2017. Outreach will become a critical element in Iowa. Thomas Lampe attended APCO in Florida in August 1016.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					

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11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Bureau Chief DPS Comm Sgt lampe position no change title only	50%	50% of wages paid by SLIGP funds for SLIGP activities	no
Administrative Assistant	100%	100% of wages paid by SLIGP funds for SLIGP activities	no
ICN Employee Deputy SWIC	100%	100% of wages paid by SLIGP funds for SLIGP activities	yes
ICN employee	100%	Billed monthly on hours dedicated to SLIGP activities	yes
ICN employee	100%	billed monthly on hours dedicated to SLIGP activities	yes

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Federal Engineering	SLIGP ACTIVITIES	VENDOR	N	Y	8/1/2013	3/1/2016		
Connect Iowa	SLIGP ACTIVITIES	VENDOR	Y	Y	8/1/2014	8/1/2017		
Unknown Vendor	Phase 2	VENDOR	N	N				
Federal Engineering	SLIGP ACTIVITIES	VENDOR	N	Y	4/7/2014	4/1/2017		
RICOH	COPIER LEASE	VENDOR	N	Y	11/1/2013	10/31/2016		

13b. Describe any challenges encountered with vendors and/or subrecipients.

New copier lease for 3 years signed. Small increase.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$310,797.00	\$77,699.00	\$388,496.00	\$194,049.15	\$48,512.29	\$242,561.44
b. Personnel Fringe Benefits	\$125,907.00	\$31,476.00	\$157,383.00	\$75,749.43	\$18,937.36	\$94,686.79
c. Travel	\$71,048.00	\$17,764.00	\$88,812.00	\$36,561.06	\$9,140.26	\$45,701.32
d. Equipment	\$0.00	\$0.00	\$0.00			\$0.00
e. Materials/Supplies	\$34,332.00	\$8,583.00	\$42,915.00	\$26,254.26	\$6,563.56	\$32,817.82
f. Subcontracts Total	\$1,047,318.00	\$261,829.00	\$1,309,147.00	\$515,948.28	\$128,987.07	\$644,935.35
g. Other	\$66,856.00	\$16,714.00	\$83,570.00	\$39,424.74	\$9,856.19	\$49,280.93
h. Indirect	\$0.00	\$0.00	\$0.00			\$0.00
i. Total Costs	\$1,656,258.00	\$414,065.00	\$2,070,323.00	\$887,986.92	\$221,996.73	\$1,109,983.65
j. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)
THOMAS T. LAMPE		515-725-6113
16b. Signature of Authorized Certifying Official:		16d. Email Address:
		LAMPE@DPS.STATE.IA.US
		7/7/2016