

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	19-10-S18019
1. Recipient Name				4. EIN:	42-6004563
3. Street Address				6. Report Date (MM/DD/YYYY)	10/30/2019
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)		10b. End Date: (MM/DD/YYYY)		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
03/01/2018		02/29/2020		No <input checked="" type="checkbox"/>	
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
Activities/Metrics for All Recipients during the Reporting Quarter					
1	Governance Meetings	Yes	54	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	No	0	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	No		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	Yes		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project Facebook, YouTube, Linked, Twitter, and the website are updated daily/weekly/monthly on FIRSTNET related articles that are found and retweeted on ISICSB accounts. Regular board and committee meetings are conducted each month. Each of the committees have a standard agenda. The agenda items for the committees include an ISICS update, FirstNet update, and any additional New Business to discuss. RIC meetings are held locally/online each month with discussion on FIRSTNET and the role of the RIC. Meetings with AT&T were conducted on the aspects of future regional outreach events in 2019. Distributed our monthly newsletter with FirstNet updates. Still working with AT&T to further promote outreach of FirstNet and deliver timely updates concerning new tower sites, apps, and other tools available for public safety. Developed with AT&T 2019 second/third half outreach calendar. Working with new Region 7 FirstNet contact for a 2019 strategy. Planning RICS outreach meeting. Continue to share new tower sites and public safety abilities with FirstNet.

Total of 54 Governance Meetings:

- Monthly Statewide ISICSB Board = 3 meetings
- Monthly Statewide Finance Committee = 3 meetings
- Monthly Statewide Governance Committee = 3 meetings
- Monthly Statewide Operations Committee = 6 meetings
- Monthly Statewide User Group Committee = 3 meetings
- Monthly 911 Council Meetings = 3 meetings
- Monthly Outreach Committee = 3 meetings
- Monthly Statewide Technology Committee = 6 meetings
- Monthly Statewide FirstNet Broadband Committee = 3 meetings
- Monthly Statewide Training & Exercise Committee = 3 meetings
- Monthly Regional Governance Committees in 6 regions (3 months X 6 regions) = 18 meetings

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
SWIC	50%	Interoperability on FIRSTNET in Iowa	yes
Secretary	100%	Administrative support for FIRSTNET in Iowa.	yes
Bureau Chief	50%	SPOC work and Law Enforcement outreach for FIRSTNET in Iowa	yes

12b. Narrative description of any staffing challenges, vacancies, or changes.


2.5 employees. These employees will be charging the grant hourly based on work on SLIGP approved activity. The percentages listed above may not reflect the actual time. The category under FTE% does not allow me to insert the word "hourly"

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Connected Nation	Outreach contracted support	Contract	N	Y	08/01/2019	08/01/2020	\$161,600.00	\$40,400.00

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$242,029.00	\$60,507.00	\$302,536.00	\$242,029.00	\$60,507.00	\$302,536.00	\$69,176.04	\$17,294.01	\$86,470.05
b. Personnel Fringe Benefits	\$91,085.00	\$22,771.00	\$113,856.00	\$91,085.00	\$22,771.00	\$113,856.00	\$34,857.56	\$8,714.39	\$43,571.95
c. Travel	\$80,851.00	\$20,213.00	\$101,064.00	\$80,851.00	\$20,213.00	\$101,064.00	\$18,196.94	\$4,549.23	\$22,746.17
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$12,400.00	\$3,100.00	\$15,500.00	\$12,400.00	\$3,100.00	\$15,500.00	\$8,212.85	\$2,053.21	\$10,266.06
f. Contractual	\$161,600.00	\$40,400.00	\$202,000.00	\$161,600.00	\$40,400.00	\$202,000.00	\$470.40	\$117.60	\$588.00
g. Other	\$22,782.00	\$5,696.00	\$28,478.00	\$22,782.00	\$5,696.00	\$28,478.00	\$61,064.08	\$15,266.02	\$76,330.10
h. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i. Total Costs	\$610,747.00	\$152,687.00	\$763,434.00	\$610,747.00	\$152,687.00	\$763,434.00	\$191,977.87	\$47,994.46	\$239,972.33
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Thomas Lampe							16c. Telephone (area code, number, and extension)	515-725-6113	
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	lampe@dps.state.ia.us	
							Date:	10/29/2019	

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