U.S. Department of Commerce	2. Award or Grant Number
	19-10-S13019
Performance Progress Report	4. EIN
	42-6004563

1. Recipient Name	6. Report Date (MM/DD/YYYY)
Iowa Department of Public Safety	4-16-15

3. Street Address	7. Reporting Period End Date:
215 East 7th Street	March 31st, 2015

5. City, State, Zip Code	8. Final Report	9. Report Frequency
	□ Yes	X Quarterly
Des Moines, Iowa 50319	X No	

10a. Project/Grant Period Start Date: (8-1-13)	10b. End Date: (7/31/2016)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	225 in attendanace at County Firstnet presentations (15)			
2	Broadband Conferences	2 IWCE			
3	Staff Hires	0			
4	Contract executions	0			
5	Governance Meetings	3			
6	Education and outreach materials	300			
7.	Sub recipient agreements	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities: January thru March we continue to conduct FIRSTNET outreach presentations in Iowa Counties. To date we have completed 86/99 county presentations teaching the concept of FIRSTNET and our planned governance structure for the State of Iowa. We sent 2 representatives to the IWCE conference in Las Vegas. We attended FIRSTNET related sessions and visited with vendors at the conference regarding the FIRSTNET initiative. We continue to work to achieve our goal of touching all 99 counties in the State with a FIRSTNET presentation. Once we have conducted a presentation to all counties we will then start outreach in the State with a phase 2 approach. Phase 2 will be conducting workshops in the homeland security regions of the State hosting an all day workshop on FIRSTNET. Each region of the State has approximately 12-15 counties. We anticipate this will take 1 year to complete. By the end of phase 2 we expect to have all 6 regions of the State with established governance in place to have structure when FIRSTNET is deployed in Iowa. Our website has been redesigned to be more user friendly and show our progress with FIRSTNET in the State using a map of who has had a FIRSTNET presentation and who has not. It can be found at **https://isicsb.iowa.gov/firstnet-outreach** .

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We anticipate changing the grant to reflect use of it until 2018 as per the extension.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
Our new website is up and running and FIRSTNET friendly. As the SPOC I have received numerous invitations to speak on panels to describe our outreach and how successful it has been.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
DPS Interoperability Officer Sgt. Lampe	1	50% of wages paid by SLIGP funds for SLIGP activities	No
Administrative Assistant (secretary)	1	100% of wages paid by SLIGP funds for SLIGP activities	No

Add Row   Remove Row

13. Subcontracts (Vendors and/or Sub recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Federal Engineering	SLIGP activities	Vendor	N	Y	8-1-13	3-1-15	71,781	17,945	
Connect Iowa	SLIGP Outreach	Vendor	Y	Y	8-1-14	8-1-15	182,651	45,663	
Unknown vendor	Phase 2	Vendor	N	N	-	-	678,504	169,626	

Federal Engineering	SLIGP activities	Vendor	N	Y	4-7-14	4-1-15	162,000	40,500	
RICOH	Copier lease	Vendor	N	Y	11-1-13	10-31-16	8,640	2,160	

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13b. Describe any challenges encountered with vendors and/or sub recipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	183,805	45,951	229,756	79,718	19,930	99,648
b. Personnel Fringe Benefits	81,480	20,370	101,850	30,699	7,675	38,374
c. Travel	215,652	53,913	269,565	10,307	2,576	12,883
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	42,833	10,709	53,542	14,739	3,685	18,424
f. Subcontracts Total	1,103,576	275,894	1,379,470	191,601	47,900	239,501
g. Other	28,912	7,228	36,140	26,383	6,596	32,979
h. Total Costs	1,656,258	414,065	2,070,323	353,447	88,362	441,809
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
	515-725-6113
Thomas Lampe	**16d. Email Address**
	lampe@dps.state.ia.us
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)**
	6-19-15

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