U.S. Department of Commerce		2. Award or Grant Number 19-10-S13019	
Performance Progress Report		4. EIN 42-6004563	
1. Recipient Name Iowa Department of Public Safety		6. Report Date (MM/DD/YYYY) 7-23-15	
3. Street Address 215 East 7th Street		7. Reporting Period End Date: June 30th, 2015	
5. City, State, Zip Code Des Moines, Iowa 50319		8. Final Report □ Yes X No	9. Report Frequency X Quarterly
10a. Project/Grant Period Start Date: (8-1-13)	10b. End Date: (1/31/2018)		

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	225			
2	Broadband Conferences	4			
3	Staff Hires	0			
4	Contract executions	1			
5	Governance Meetings	3			
6	Education and outreach materials	900			
7.	Sub recipient agreements	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone activities: April thru June was a busy time for outreach in Iowa. We completed the 99 Counties in June using our Outreach Specialist Shawn Wagner. We also signed another year contract with Federal Engineering for our SWIC, Craig Allen in April. Tom Lampe attended the SPOC meeting in Reston Virginian along with Vice Chair Jason Leonard. Tom Lampe also attended the LEIM conference in San Dieago. Tom Lampe was also invited to attend the National Conference of Telecom Executives in Marco Island Florida. Tom and Kristie Wilde attended the meeting and discussed FIRSTNET progress and outreach progress in Iowa. Tom Lampe also attended a Broadband Awareness that the Iowa Communications Network in Iowa hosted at the Iowa State Capital Building. We continue to develop great progress with the awareness of FIRSTNET in Iowa. Connect Iowa does a good job with the marketing of FIRSTNET. Our FIRSTNET subcommittee chaired by Director Ric Lumbard and Co-chaired by our State CIO Robert Von Wolfradt are in charge of the data acquisition for FIRSTNET. Our Statewide Interoperability Board met 3 times during this reporting period as scheduled. Our phase 2 data collection has been undertaken by our FIRSTNET broadband subcommittee. The Subcommittee is responsible for the data collection and has completed its first submission of the data collection requested by FIRSTNET regarding the 5 disciplines. It is currently still working on our remaining submission on the 15 discipline's FIRSTNET is requiring.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

We anticipate changing the grant to reflect use of it until 2018 as per the extension.   We have changed the report to included 2 deputy SWIC positions. These positions will be assisting with continued data collection at the local and state level thru the grant period.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
Iowa continues to aggressively market FIRSTNET in Iowa with the creation of the RICS in all homeland Security Regions in Iowa.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 Completion of all 99 Counties in Iowa in regards to the initial presentation for FIRSTNET in Iowa.   Submission of the 1st round of data collection for FIRSTNET.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
DPS Interoperability Officer Sgt. Lampe	1	50% of wages paid by SLIGP funds for SLIGP activities	No
Administrative Assistant (secretary)	1	100% of wages paid by SLIGP funds for SLIGP activities	No

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13. Subcontracts (Vendors and/or Sub recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Federal Engineering	SLIGP activities	Vendor	N	Y	8-1-13	3-1-15	71,781	17,945	
Connect Iowa	SLIGP Outreach	Vendor	Y	Y	8-1-14	8-1-15	182,651	45,663	
Unknown vendor	Phase 2	Vendor	N	N	-	-	678,504	169,626	

Federal Engineering	SLIGP activities	Vendor	N	Y	4-7-14	4-1-16	162,000	40,500	
RICOH	Copier lease	Vendor	N	Y	11-1-13	10-31-16	8,640	2,160	

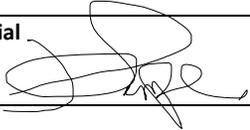<div style="text-align:center">Add Row   Remove Row</div>

13b. Describe any challenges encountered with vendors and/or sub recipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	183,805	45,951	229,756	100,465	25,117	72,634
b. Personnel Fringe Benefits	81,480	20,370	101,850	38,412	9,603	9,641
c. Travel	215,652	53,913	269,565	19,627	4,906	11,650
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	42,833	10,709	53,542	15,488	3,872	936
f. Subcontracts Total	1,103,576	275,894	1,379,470	220,446	55,111	36,056
g. Other	28,912	7,228	36,140	27,630	6,908	1,559
h. Total Costs	1,656,258	414,065	2,070,323	422,068	105,517	85,776
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official	16c. Telephone (area code, number, and extension)
	515-725-6113
	16d. Email Address
Thomas Lampe	lampe@dps.state.ia.us
16b. Signature of Authorized Certifying Official	**16e. Date Report Submitted (month, day, year)**
	8-17-15

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