

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number 19-10-S13019		
			4. EIN 42-6004563		
1. Recipient Name Iowa Department of Public Safety			6. Report Date (MM/DD/YYYY) 10-13-15		
3. Street Address 215 East 7 th Street			7. Reporting Period End Date: September 30th, 2015		
5. City, State, Zip Code Des Moines, Iowa 50319			8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: (8-1-13)		10b. End Date: (1/31/2018)			
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder meetings	80			
2	Broadband Conferences	1			
3	Staff Hires	0			
4	Contract executions	1			
5	Governance Meetings	6			
6	Education and outreach materials	300			
7.	Sub recipient agreements	0			
8.	Phase 2 Coverage	Stage 4			
9.	Phase 2 Users and their operational areas	Stage 4			
10.	Phase 2 Capacity Planning	Stage 4			
11.	Phase 2 Current Providers/Procurement	Stage 4			
12.	Phase 2 State Plan Decision	Stage 4			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. Milestone activities: In July Tom Lampe participated in the ICN Public Private Partnership Broadband Summit. FIRSTNET was the topic of the panel. There were 5 panelists. The intent of the panel was to answer questions from the private telecommunications industry regarding FIRSTNET. In August we commenced the RIC formation in the Homeland Security Regions in Iowa, Region 1, Region 5, and Region 6. FIRSTNET data collection was conducted at these meetings. Chairs and Vice Chairs of the Regions were selected. In July we also signed another year contract with connect Iowa for our outreach specialist. We had 3 regularly scheduled board meetings and 3 FIRSTNET broadband subcommittee meetings. Data collection was submitted in July by the FIRSTNET broadband subcommittee.					

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

NONE

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
 As indicated in the grant modification package, we intend to make use of 2 current state employees as Deputy SWICs.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
 RIC meetings are a great way to establish our governance in the Homeland Security Regions. By doing this it involves the local entities in the FIRSTNET initiative. We also gain strength with committee members in the RICS , which in turn promotes the initiative.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
DPS Interoperability Officer Sgt. Lampe	1	50% of wages paid by SLIGP funds for SLIGP activities	No
Administrative Assistant (secretary)	1	100% of wages paid by SLIGP funds for SLIGP activities	No

13. Subcontracts (Vendors and/or Sub recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Federal Engineering	SLIGP activities	Vendor	N	Y	8-1-13	3-1-16	71,781	17,945	

Connect Iowa	SLIGP Outreach	Vendor	Y	Y	8-1-14	8-1-16	182,651	45,663	
Unknown vendor	Phase 2	Vendor	N	N	-	-	678,504	169,626	
Federal Engineering	SLIGP activities	Vendor	N	Y	4-7-14	4-1-16	162,000	40,500	
RICOH	Copier lease	Vendor	N	Y	11-1-13	10-31-16	8,640	2,160	

13b. Describe any challenges encountered with vendors and/or sub recipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.


Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	183,805	45,951	229,756	112,476	28,119	140,595
b. Personnel Fringe Benefits	81,480	20,370	101,850	43,234	10,808	54,042
c. Travel	215,652	53,913	269,565	26,429	6,607	33,036
d. Equipment	0	0	0	0	0	0
e. Materials/Supplies	42,833	10,709	53,542	15,655	3,913	19,568
f. Subcontracts Total	1,103,576	275,894	1,379,470	244,100	61,025	305,125
g. Other	28,912	7,228	36,140	28,700	7,176	35,876
h. Total Costs	1,656,258	414,065	2,070,323	470,574	117,648	588,221
i. % of Total	80%	20%	100%	80%	20%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official

16c. Telephone (area code, number, and extension)

515-725-6113

Thomas Lampe	16d. Email Address lampe@dps.state.ia.us
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 8-17-15

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.