

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	16-10-S13016
				4. EIN:	82-6000952
1. Recipient Name	State of Idaho Military Division			6. Report Date (MM/DD/YYYY)	2/14/2017
3. Street Address	4040 Guard St, Bld 600			7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2016
5. City, State, Zip Code	Boise, ID 83705			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)	8/1/2013	10b. End Date:(MM/DD/YYYY)	1/31/2018		
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category		
1	Stakeholders Engaged	1513	Actual number of individuals reached via stakeholder meetings during the quarter		
2	Individuals Sent to Broadband Conferences	2	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter		
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)		
4	Contracts Executed	0	Actual number of contracts executed during the quarter		
5	Governance Meetings	2	Actual number of governance, subcommittee, or working group meetings held during the quarter		
6	Education and Outreach Materials Distributed	387	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter		
7	Subrecipients Agreements Executed	0	Actual number of agreements executed during the quarter		
8	Phase 2 - Coverage	Stage 5	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet 		
9	Phase 2 – Users and Their Operational Areas	Stage 5			
10	Phase 2 – Capacity Planning	Stage 5			
11	Phase 2 – Current Providers/Procurement	Stage 5			
12	Phase 2 – State Plan Decision	Stage 5			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
<p>During Q-14 Idaho SLIGP has continued to conduct outreach to public safety agencies concerning the May 2016 released RFP and the upcoming awarded Provider that moved out from November to now Spring 2017. New SLIGP Program Manager, Ben Ealey, started mid October. The team continued providing documentation and providing briefings soliciting more information from our stakeholders. The IPSCC was also briefed at their monthly meeting in Boise, Idaho with detail. The Idaho, Oregon and Washington FirstNet teams developed a common vision and strategy for joint regional meetings and outreach for 2017. Beginning meetings with Boise State University on FirstNet education and outreach utilizing some of their resources and organizational concept. We continuing to develop our partnerships with local Telecoms to provide a more informed collaboration on building an effective network in Idaho. Ben Ealey and Brent Larson attended the national single point of contact meeting in Phoenix. Ben Ealey attended the APCO Emerging Technologies and OneNet Appfest in Seattle during this quarter. The SLIGP team did a reconcile going back to 2013 to review any missed meetings and identified a good number of missing meetings. This was turned in this quarter for the soft match which will help reduce the remaining amount.</p>					
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.					
none.					

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Idaho's territory is largely made up of federally managed land. Much of the state and local area is rural and wilderness. The challenge for match sources, is simply that many of our stakeholders are volunteers or receive federal funding. Under current regulation and grant guidance, we cannot utilize these first responder assets required for successful implementation of the Nationwide Public Safety Broadband Network as match. During Q-14, Idaho SLIGP staff replaced the SLIGP Program Manager that was vacated last quarter.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Continuing partnership with Washington and Oregon to coordinate regional outreach to tribal nations. Also, collaborating with Oregon and Washington on developing state plans for implementation of the Nationwide Public Safety Broadband Network. Performed entire project audit and reconcile of the Idaho SLIGP program identified additional meetings and travel cost for soft match. Developed new monthly budget strategy with performance metrics to hit soft match targets and manage existing funds at a granular level. Due to timing not all of the so match reconcile made it in this quarter, this will carry forward to Q15.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

Current personnel include Program Manager and Project Manager. Additional Project Manager was been added during Q-12 to assist with implementation of the SCIP in accordance with Phase II authorized activities.


12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%		Program Manger promoted new program manager in place
Project Manager	100%		N/C
Project Manager	80%		N/C

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Val Technologies	SLIGP and PSBAG Consulting	Vendor	N	Y	7/1/2014	8/13/2014	\$2,580.00	\$0.00
Gloria Totoricaguena	Idaho Technology Summit-Professional Planning	Vendor	N	Y	10/1/2014	6/6/2015	\$20,000.00	\$0.00
DePaul	Personnel State Contract	Vendor	N	Y	10/7/2014	1/15/2015	\$1,260.00	\$0.00
Various Vendors	Conference Room for	Vendor	N	Y	10/29/2014	12/9/2014	\$9,600.00	\$0.00
Science Applications International Corporation	Professional Planning, Outreach, and Programmatic Support Services	Vendor	Y	Y	6/1/2015	12/30/2017	\$227,512.00	\$0.00
Legal Council		Vendor	N	Y	1/1/2015	12/31/2017	\$18,750.00	\$0.00

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file						
Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$614,543.00	\$73,240.00	\$687,783.00	\$415,078.52	\$45,303.22	\$460,381.74
b. Personnel Fringe Benefits	\$245,817.00	\$29,296.00	\$275,113.00	\$168,268.18	\$16,567.68	\$184,835.86
c. Travel	\$197,046.00	\$0.00	\$197,046.00	\$126,405.78	\$0.00	\$126,405.78
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$40,703.00	\$0.00	\$40,703.00	\$24,439.49	\$0.00	\$24,439.49
f. Subcontracts Total	\$279,701.00	\$0.00	\$279,701.00	\$223,047.00	\$0.00	\$223,047.00
g. Other	\$16,142.00	\$270,025.00	\$286,167.00	\$15,609.64	\$143,932.97	\$159,542.61
h. Indirect	\$96,290.00		\$96,290.00	\$64,521.76	\$0.00	\$64,521.76
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$1,037,370.37	\$205,803.87	\$1,243,174.24
j. % of Total	80%	20%	100%	83%	17%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)	208-258-6501	
Brad Richy, Deputy Chief				16d. Email Address:	brichy@imd.idaho.gov	
16b. Signature of Authorized Certifying Official: 				Date:	2/14/2017	