	U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	16-10-S18016
					4. EIN:	82-6000952
1. Recipient Name	State of Idaho Military Division				6. Report Date (MM/DD/YYYY)	04/20/2018
3. Street Address	4040 Guard St Building 600				7. Reporting Period End Date: (MM/DD/YYYY)	03/31/2018
5. City, State, Zip Code	Boise, ID 83705-5004				8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly ☒

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	4	*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	Yes	1	*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	No	0	*Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	Yes	2.00	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No	0	*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	No	0	*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	No		*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	Yes		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	No		*Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	No		*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	No		*Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*
15	Education and Outreach Materials distributed Electronically			*Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.*

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project
Idaho continued momentum gained during SLIGP 1.0 activities during Q1 of SLIGP 2.0. Primary focus moving forward is collaboration with the active public safety communications governance entities within Idaho as well as FirstNet planners. This includes the Idaho Public Safety Communications Commission and six regional District Interoperability Governance Boards. These organizations represent the broader spectrum of public safety communications across Idaho. The Idaho SLIGP team is actively attending the majority of DIGB meetings across the state when schedules permit. The Idaho SLIGP team is also proactively meeting with FirstNet/AT&T partners at scheduled conferences (IWCE), and separately at arranged meetings locally. Idaho is proactively engaging in regional and neighboring state dialog regarding current and future gap analysis in both capabilities and coverage concerns. Idaho sent a representative to the IWCE Conference during Q1. Looking foward to Q2, Idaho plans to participate in three (3) broadband oriented conferences and up to eight (8) governance oriented meetings with stakeholders at the state and local level. Idaho is deliberately considering and employing the most productive methods to conduct operations within the allowable activities and eligble costs contained within the 2.0 NOFO. Of utmost concern is the continuation of a productive working relationship with FirstNet/AT&T regional and local representatives. No specific formal outreach activities have been identified yet by FirstNet, however, we anticipate this will change as the marketing and radio access network (RAN) buildout starts to progress. Idaho is currently considering how and which consulting services to use in specific areas of gap analysis, crowdsourcing, agency needs analysis, coverage analysis (outdoor,indoor and deployable), leveraging exisiting telecommunications abilities within the state/region, and staying informed on trend analysis. Idaho has already engaged in discussion with the AT&T Tower Strategy Team and local rural telecommunications carriers concerning specific RAN development and leveraging existing statewide assets.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Program Manger	100%		n/c
Project Manager	100%		n/c

12b. Narrative description of any staffing challenges, vacancies, or changes.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

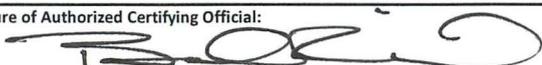| Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$144,336.00	$109,606.00	$253,942.00	$54,126.00	$41,102.00	$95,228.00	$1,943.20	$1,100.78	$3,043.98
b. Personnel Fringe Benefits	$56,291.00	$50,419.00	$106,710.00	$21,109.00	$18,907.00	$40,016.00	$812.61	$704.44	$1,517.05
c. Travel	$116,418.00	$0.00	$116,418.00	$43,657.00	$0.00	$43,657.00	$6,588.27	$0.00	$6,588.27
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$13,400.00	$0.00	$13,400.00	$8,700.00	$0.00	$8,700.00	$0.00	$0.00	$0.00
f. Contractual	$334,216.00	$0.00	$334,216.00	$109,156.00	$0.00	$109,156.00	$0.00	$0.00	$0.00
g. Other	$2,880.00	$14,975.00	$17,855.00	$1,080.00	$2,491.00	$3,571.00	$0.00	$256.48	$256.48
h. Indirect	$32,459.00	$0.00	$32,459.00	$12,172.00	$0.00	$12,172.00	$410.49	$0.00	$410.49
i. Total Costs	$700,000.00	$175,000.00	$875,000.00	$250,000.00	$62,500.00	$312,500.00	$9,754.57	$2,061.70	$11,816.27
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	82.55%	17.45%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official: Brad Richy, Director, Idaho Office of Emergency Management	**16c. Telephone (area code, number, and extension)** 208-258-6501
16b. Signature of Authorized Certifying Official:	**16d. Email Address:** brichy@imd.idaho.gov
	Date: