

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	16-10-S18016
1. Recipient Name				4. EIN:	82-6000952
State of Idaho Military Division				6. Report Date (MM/DD/YYYY)	07/27/2018
3. Street Address				7. Reporting Period End Date: (MM/DD/YYYY)	06/30/2018
4040 Guard St Building 600				8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
5. City, State, Zip Code				Boise, ID 83705-5004	
10a. Project/Grant Period					
Start Date: (MM/DD/YYYY)		03/01/2018	10b. End Date: (MM/DD/YYYY)		02/29/2020
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	4	Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter	
2	Individuals Sent to Broadband Conferences	Yes	5	Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter	
3	Convened Stakeholder Events	No	0	Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).	
5	Contracts Executed	No	0	Actual number of contracts executed during the quarter.	
6	Subrecipient Agreements Executed	No	0	Actual number of agreements executed during the quarter.	
7	Data Sharing Policies/Agreements Developed	No		Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.	
8	Further Identification of Potential Public Safety Users	Yes		Yes or No if further identification of potential public safety users occurred during this reporting quarter.	
9	Plans for Emergency Communications Technology Transitions	No		Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.	
10	Identified and Planned to Transition PS Apps & Databases	No		Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter	
11	Identify Ongoing Coverage Gaps	No		Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.	
12	Data Collection Activities	No		(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			Actual number of individuals reached via stakeholder meetings or events during the quarter.	
14	Education and Outreach Materials Distributed In-Person			Actual number of materials distributed in-person during this quarter.	
15	Education and Outreach Materials distributed Electronically			Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.	

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project  
 Idaho maintained a steady state momentum moving into Q2. Primary focus remains collaboration with public safety communications governance entities to include district interoperability governance boards (DIGBs) across the state. This collaboration involves inclusion from regional and state designated FirstNet representatives. SLIGP planners attended DIGB meetings in Idaho regions 3,4, the combined 5 and 6 as well as the state level Idaho Public Safety Communications Commission meeting. These organizations represent the broader spectrum of public safety communications across Idaho. The SLIGP team is also proactively meeting with FirstNet/AT&T partners at scheduled conferences (PSCR), and separately at arranged meetings locally. AT&T brought "Roadshows" to Ada and Kootenai Counties during Q2 and they are planning on one in Twin Falls County during Q4 (Oct 18). The SLIGP team attended the Ada County Roadshow that brought together AT&T, FirstNet supporting vendors and local stakeholders for a marketing opportunity and a chance to present updates on AT&T's FirstNet progress. Idaho continues to engage in regional and neighboring state dialog regarding current and future gap analysis in both capabilities and coverage concerns. Idaho's 2 SLIGP personnel attended the following 3 broadband conferences; PSCR Public Safety Broadband Stakeholders meeting (1 SLIGP attendee), Video Quality in Public Safety Conference (2 SLIGP attendees), and the Connectivity Expo/Connect X (2 SLIGP attendees) during Q2. Looking forward to Q3, Idaho plans to participate in up to three (3) broadband oriented conferences and up to six (6) governance oriented meetings with stakeholders at the state and local level. Idaho is deliberately considering and employing the most productive methods to conduct operations within the allowable activities and eligible costs contained within the 2.0 NOFO. Additional NPSBN potential users were identified as extended users. These agencies primarily included public health and the transportation department. Of utmost concern is the continuation of a productive working relationship with FirstNet/AT&T regional and local representatives. Idaho has already engaged in discussion with the AT&T Tower Strategy Team and local rural telecommunications carriers concerning specific RAN development and leveraging existing statewide assets.

12. Personnel

12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Program Manger	100%		n/c
Project Manager	100%		n/c

12b. Narrative description of any staffing challenges, vacancies, or changes.

No Change

13. Contractual (Contract and/or Subrecipients)


13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Counsel	Contract	N	N			\$18,750.00	
	Technical & Coverage Consultant	Contract	N	N			\$183,466.00	
	Project Management consultants	Contract	N	N			\$13,200.00	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

Next quarter will be soliciting RFP/RFQ for the Technical Coverage consultant. Scope of work will include Idaho Public Safety Broadband Planning, tracking AT&T deployment progress for reporting to Idaho Public Safety communications commission. PMR-LTE PTT support. Provide Tribal support as needed. Assist program manager in developing and writing "white paper" on issues and or technical subjects to be presented to Idaho Governance entities. Legal council has no action at this time. Project management consultant no action at this tiem.



14. Budget Worksheet									
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.									
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	\$144,336.00	\$109,606.00	\$253,942.00	\$54,126.00	\$41,102.00	\$95,228.00	\$21,514.40	\$12,615.50	\$34,129.90
b. Personnel Fringe Benefits	\$56,291.00	\$50,419.00	\$106,710.00	\$21,109.00	\$18,907.00	\$40,016.00	\$8,327.83	\$6,833.67	\$15,161.50
c. Travel	\$116,418.00	\$0.00	\$116,418.00	\$43,657.00	\$0.00	\$43,657.00	\$16,345.14	\$0.00	\$16,345.14
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$13,400.00	\$0.00	\$13,400.00	\$8,700.00	\$0.00	\$8,700.00	\$5,152.02	\$0.00	\$5,152.02
f. Contractual	\$334,216.00	\$0.00	\$334,216.00	\$109,156.00	\$0.00	\$109,156.00	\$0.00	\$0.00	\$0.00
g. Other	\$2,880.00	\$14,975.00	\$17,855.00	\$1,080.00	\$2,491.00	\$3,571.00	\$94.53	\$1,676.46	\$1,770.99
h. Indirect	\$32,459.00	\$0.00	\$32,459.00	\$12,172.00	\$0.00	\$12,172.00	\$4,436.22	\$0.00	\$4,436.22
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$250,000.00	\$62,500.00	\$312,500.00	\$55,870.14	\$21,125.63	\$76,995.77
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	72.56%	27.44%	100.00%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.									
16a. Typed or printed name and title of Authorized Certifying Official: Brad Richy, Director, Idaho Office of Emergency Management <i>JCR</i>						16c. Telephone (area code, number, and extension) 208-258-6501			
16b. Signature of Authorized Certifying Official: 						16d. Email Address: <a href="mailto:brichy@imd.idaho.gov">brichy@imd.idaho.gov</a>			
						Date: <i>10-13-18</i>			

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