

U.S. Department of Commerce SLIGP 2.0 Performance Progress Report				2. Award or Grant Number:	16-10-S18016
1. Recipient Name				4. EIN:	82-6000952
3. Street Address				6. Report Date (MM/DD/YYYY)	01/15/2019
5. City, State, Zip Code				7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2018
10a. Project/Grant Period				8. Final Report	9. Report Frequency
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020	Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
11. List the individual projects in your approved Project Plan					
	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
<b>Activities/Metrics for All Recipients during the Reporting Quarter</b>					
1	Governance Meetings	Yes	8	<i>Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter</i>	
2	Individuals Sent to Broadband Conferences	Yes	6	<i>Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter</i>	
3	Convened Stakeholder Events	No	0	<i>Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.</i>	
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).</i>	
5	Contracts Executed	No	0	<i>Actual number of contracts executed during the quarter.</i>	
6	Subrecipient Agreements Executed	No	0	<i>Actual number of agreements executed during the quarter.</i>	
7	Data Sharing Policies/Agreements Developed	No		<i>Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.</i>	
8	Further Identification of Potential Public Safety Users	Yes		<i>Yes or No if further identification of potential public safety users occurred during this reporting quarter.</i>	
9	Plans for Emergency Communications Technology Transitions	No		<i>Yes or No if plans for future emergency communications technology transitions occurred during this reporting quarter.</i>	
10	Identified and Planned to Transition PS Apps & Databases	No		<i>Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter</i>	
11	Identify Ongoing Coverage Gaps	No		<i>Yes or No if participated in identifying ongoing coverage gaps using SLIGP funds during this reporting quarter.</i>	
12	Data Collection Activities	No		<i>(Opt-In and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or</i>	
<b>Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter</b>					
13	Stakeholders Engaged			<i>Actual number of individuals reached via stakeholder meetings or events during the quarter.</i>	
14	Education and Outreach Materials Distributed In-Person			<i>Actual number of materials distributed in-person during this quarter.</i>	
15	Education and Outreach Materials distributed Electronically			<i>Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.</i>	

**11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project**  
 Idaho continues to maintain a primary focus of maintaining strong working relationships with FirstNet, AT&T, and local/state governance board members to include their constituents. We developed and submitted a Request for Proposal (RFP) thru state purchasing channels in early Q4. When approved this document will enable SLIGP to contract with a third party technical and programmatic consulting firm. We anticipate a potential award the end of Q5. The intent of the contract is to facilitate SLIGP 2.0 allowable activities with emphasis on crowdsourcing and network testing tied to NPSBN buildout parameters. Outreach is tied directly to FirstNet requests. Our focus in SLIGP remains the Idaho Public Safety Communications Commission (IPSCC) and six regional District Interoperability Governance Boards. These entities represent all public safety communications issues and resolutions across the state. The Idaho SLIGP team also attended 8 total governance meetings. Meetings took place in DIGB's (region 2, 3, 4, 5, 6), Gem County LEPC, and one ISPCC. AT&T held a "Road Show" in Twin Falls, ID that brought together AT&T, FirstNet supporting vendors and local stakeholders for a marketing opportunity and a chance to present updates on AT&T's FirstNet progress during Q4 (Oct). Idaho SLIGP personnel attended this event. Idaho's SLIGP personnel attended the following broadband conferences; 3 individuals to Emerging Technology Forum, 2 individuals to the Idaho PSAP Conference, and 1 individual to the SAFECOM & NCSWIC meetings during Q4. In Q5, Idaho plans to participate in two (2) broadband oriented conferences and four (4) or more governance oriented meetings with stakeholders at the state and local level.

**12. Personnel**

**12a. Staffing Table - Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Program Manger	100%		n/c
Project Manager	100%		n/c

**12b. Narrative description of any staffing challenges, vacancies, or changes.**

No Change

**13. Contractual (Contract and/or Subrecipients)**


**13a. Contractual Table - Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.**

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
	Legal Counsel	Contract	N	N			\$18,750.00	
	Technical & Coverage Consultant	Contract	N	N			\$183,466.00	
	Project Management consultants	Contract	N	N			\$132,000.00	

**13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.**

The RFP/RFQ for the Technical Coverage consultant submitted in Q3 and was expected to be awarded in Q4, is now expected to be awarded during Q5. There was no change to the Scope of work that was reported on Q4 PPR.



14. Budget Worksheet										
Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)	
a. Personnel Salaries	\$144,336.00	\$109,606.00	\$253,942.00	\$144,336.00	\$109,606.00	\$253,942.00	\$57,429.44	\$35,333.43	\$92,762.87	
b. Personnel Fringe Benefits	\$56,291.00	\$50,419.00	\$106,710.00	\$56,291.00	\$50,419.00	\$106,710.00	\$20,666.08	\$16,275.93	\$36,942.01	
c. Travel	\$116,418.00	\$0.00	\$116,418.00	\$116,418.00	\$0.00	\$116,418.00	\$30,402.27	\$0.00	\$30,402.27	
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e. Materials/Supplies	\$13,400.00	\$0.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$5,269.38	\$0.00	\$5,269.38	
f. Contractual	\$334,216.00	\$0.00	\$334,216.00	\$334,216.00	\$0.00	\$334,216.00	\$0.00	\$0.00	\$0.00	
g. Other	\$2,880.00	\$14,975.00	\$17,855.00	\$2,880.00	\$14,975.00	\$17,855.00	\$94.53	\$4,888.15	\$4,982.68	
h. Indirect	\$32,459.00	\$0.00	\$32,459.00	\$32,459.00	\$0.00	\$32,459.00	\$11,673.44	\$0.00	\$11,673.44	
i. Total Costs	\$700,000.00	\$175,000.00	\$875,000.00	\$700,000.00	\$175,000.00	\$875,000.00	\$125,535.14	\$56,497.51	\$182,032.65	
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	68.96%	31.04%	100.00%	
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.										
16a. Typed or printed name and title of Authorized Certifying Official: <i>KL</i> Brad Richey, Director, Idaho Office of Emergency Management							16c. Telephone (area code, number, and extension)	208-258-6501		
16b. Signature of Authorized Certifying Official: 							16d. Email Address:	<a href="mailto:brichey@imd.idaho.gov">brichey@imd.idaho.gov</a>		
							Date:	01/11/2019		

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