

U.S. Department of Commerce Performance Progress Report				2. Award or Grant Number:	16-10-S13016	
				4. EIN:	82-6000952	
1. Recipient Name	State of Idaho Military Division			6. Report Date (MM/DD/YYYY)	10/19/2015	
3. Street Address	4040 Guard St, Bld 600			7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015	
5. City, State, Zip Code	Boise Id 83705			8. Final Report	9. Report Frequency	
				Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>	
				No <input checked="" type="checkbox"/>		
10a. Project/Grant Period						
Start Date: (MM/DD/YYYY)	8/1/2013		1/31/2018			
11. List the individual projects in your approved Project Plan						
	Project Type (Capacity Building, SCIP Update, etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended	
1	Stakeholder Meetings	311				
2	Broadband Conferences	1				
3	Staff Hires	0				
4	Contract Executions	0				
5	Governance Meetings	1				
6	Education and Outreach	1058				
7	Subrecipient Agreement Executed	0				
8	Phase 2 - Coverage	Stages: 2,3,4				
9	Phase 2 - Users and Their Operational Areas	Stages: 2,3,4				
10	Phase 2 - Capacity Planning	Stages: 2,3,4				
11	Phase 2 - Current Providers/Procurement	Stages: 2,3,4				
12	Phase 2 - State Plan Decision	Stages: 2,3,4				
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.						
<p>For the Q9 period Idaho has continued in collaboration with the SWIC (Statewide Interoperability Coordinator) and with our DIGBs (District Interoperability Governance Boards) in the efforts of outreach and data collection for FirstNet. During this period Idaho completed and submitted the required initial data collection categories to FirstNet on 9/30/15. Idaho's stakeholder meetings were conducted statewide and included presentations at local DIGBs, County LEPCs, and scheduled meetings with individual first responder agencies. Information packets provided at these presentations included FirstNet brochures, Idaho Data Collection Newsletters, and CAD data collection announcements. Idaho worked with several CAD vendors in providing assistance to local PSAPs (Public Safety Answering Points) in extrapolating CAD reports. On 9/2/15, Idaho SLIGP staff attended the State Public Safety Technical Summit and presented information concerning FirstNet. Draft legislation discussed at this summit included the incorporation of data communication in Idaho legislation in order to facilitate more uniform governance and interoperability in future operations. Convened Idaho FirstNet Planning Committee on 9/22/15, discussed Idaho's progress in data collection and preparation for data submittal to FirstNet. Also discussed expected RFP release and timing for future committee meeting in response.</p>						
11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.						
None						

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

Reported spending in Q9 for Fringe match, supplies federal and other federal categories vary from Q8, upon review of expenditures incorrect coding was identified and correcting journal entries were made.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

Increased participation from key members in Idaho's first responder network in encouraging participation in data submissions. These include the president of the Idaho Firefighter's Association and president of the Idaho Association of Counties. The Idaho EMS Association volunteered space in their quarterly newsletter for a submittal for a FirstNet announcement.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Program Manager	100%	Program Management	N/C
Project Manager	100%	Project Management	N/C
Program Assistant	100%	Outreach and Data Collection Coordinator	N/C

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Val Technologies	SLIGP and PSBAG Consulting	Vendor	N	Y	7/1/2014	8/13/2014	\$2,580.00	\$0.00
Gloria Totoricaguena	Idaho Technology Summit-Professional Planning Services	Vendor	N	Y	10/1/2014	6/6/2015	\$20,000.00	\$0.00
DePaul	Personnel State Contract	Vendor	N	Y	10/7/2014	N/C	\$1,260.00	\$0.00
Baney Corporation	Conference Room PSBAG Meeting	Vendor	N	Y	10/29/2014	12/9/2014	\$360.00	\$0.00
Science Applications International	Professional Planning, Outreach, and Programmatic Support Services	Vendor	Y	Y	6/1/2015		\$184,997.42	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

Idaho has no subrecipients.

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$536,917.00	\$160,711.00	\$697,628.00	\$227,777.50	\$16,788.35	\$244,565.85
b. Personnel Fringe Benefits	\$193,290.00	\$57,856.00	\$251,146.00	\$92,140.96	\$6,802.50	\$98,943.46
c. Travel	\$153,000.00	\$0.00	\$153,000.00	\$61,630.96	\$0.00	\$61,630.96
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$127,132.00	\$0.00	\$127,132.00	\$20,951.11	\$0.00	\$20,951.11
f. Subcontracts Total	\$398,890.00	\$0.00	\$398,890.00	\$27,902.01	\$0.00	\$27,902.01
g. Other	\$7,992.00	\$153,994.00	\$161,986.00	\$3,127.08	\$89,225.63	\$92,352.71
h. Indirect	\$73,021.00	\$0.00	\$73,021.00	\$31,991.85	\$0.00	\$31,991.85
i. Total Costs	\$1,490,242.00	\$372,561.00	\$1,862,803.00	\$465,521.47	\$112,816.48	\$578,337.95
j. % of Total	80%	20%	100%	80%	20%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		208-258-6501
Brad Richy: Director, Idaho Bureau of Homeland Security				16d. Email Address:		brichy@bhs.idaho.gov
16b. Signature of Authorized Certifying Official:				Date:		11/17/2015
						