

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number:	17-10-513017
1. Recipient Name		4. EIN:	73-1641239
Illinois Emergency Management Agency		6. Report Date (MM/DD/YYYY)	1/31/2017
3. Street Address		7. Reporting Period End Date: (MM/DD/YYYY)	12/31/2016
2200 S Dirksen Parkway		8. Final Report	9. Report Frequency
5. City, State, Zip Code		Yes <input type="checkbox"/>	Quarterly <input checked="" type="checkbox"/>
Springfield IL 62703-4528		No <input checked="" type="checkbox"/>	

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018

11. List the individual projects in your approved Project Plan			
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
1	Stakeholders Engaged	175	Actual number of individuals reached via stakeholder meetings during the quarter
2	Individuals Sent to Broadband Conferences	1	Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter
3	Staff Hired (Full-Time Equivalent)(FTE)	0	Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)
4	Contracts Executed		Actual number of contracts executed during the quarter
5	Governance Meetings	5	Actual number of governance, subcommittee, or working group meetings held during the quarter
6	Education and Outreach Materials Distributed	200	Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter
7	Subrecipient Agreements Executed		Actual number of agreements executed during the quarter
8	Phase 2 - Coverage	Stage 4	For each Phase 2 milestone category, please provide the status of the activity during the quarter: <ul style="list-style-type: none"> • Stage 1 - Process Development • Stage 2 - Data Collection in Progress • Stage 3 - Collection Complete; Analyzing/Aggregating Data • Stage 4 - Data Submitted to FirstNet • Stage 5 - Continued/Iterative Data Collection • Stage 6 - Submitted Iterative Data to FirstNet
9	Phase 2 – Users and Their Operational Areas	Stages 3,4	
10	Phase 2 – Capacity Planning	Stages 3,4	
11	Phase 2 – Current Providers/Procurement	Stages 1,2,3,4	
12	Phase 2 – State Plan Decision	Stages 1,2,3,4	

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. Outreach continues with target deliveries as well as presentation at local Illinois organizations. Continuing Education and Outreach attending various Public Safety Conferences and presenting FirstNet. Phase 11 activities - Looked through data the State already collects and retrofit into useable form for FirstNet. This helped determine Coverage needs as well as User and Operation areas.

Activities Oct 1 - Dec 31

Presented at the ITTF Midwest Security Infrastructure conference @ East Peoria -Oct 3 -6 presented 1 hour for 72 attendees
 GIS Conference (Geographic Information Systems Association) Conference Oct 17-19 @ Lisle - presented 1 hour for 15 attendees
 IPWMAN (Illinois Public Works Mutual Aid Network) Conference @ Bloomington Oct 11-12 presented 1 hour for 41 attendees
 IPSTA (Illinois Public Safety Telecommunications Assoc) Conference @ Springfield Nov 8 presented 45 minutes for 35 attendees
 SPOC Meeting in Arizona (Nov 14 - 18) - Broadband conference - 1 attendee
 DuPage Co OEMC for FirstNet PTT demo - 12 attendees

- **Auxiliary Meetings**

- NGA (National Governor's Assoc) Workshop Minneapolis MN Nov 1 - 3
- Statewide NextGen 911 Session - Dec 5
- RECCWG (Regional Emergency Communications Coordinating Work Groups) call - Monthly (Oct Nov Dec)
- Monthly Meetings with Region V PSBN (Oct, Nov)
- Monthly ILEAS (Illinois Law Enforcement Alarm Systems) Staff meetings (Oct Nov Dec)
- Attended Region V FirstNet Consultation Task Team - July 12 @ Minneapolis, MN

Attended NCSWIC (National Council of Statewide Interoperability Coordinators) Conference @ Norman OK

- **FirstNet Programmatic Update Sessions**

- Monthly (3)
- Quarterly (1)

- **Governance Meetings**

- Illinois Terrorism Task Force Public Safety Broadband Task Force Monthly Meetings (Oct Nov Dec)
- Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (Oct Nov)

- **Leadership Meetings**

- Weekly Core Team Project Calls - 6 meetings
- Webinar for SPOC's (quarterly)

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Updated the Illinois FirstNet Website <http://www.illinois.gov/firstnet>
- Mailing Quarterly Illinois FirstNet Newsletters for Stakeholders
- Weekly Staff Meetings with Illinois FirstNet team and Monthly meetings
- Local Outreach is complete and continuing Education and Outreach when requested and presenting at various Public Safety Conferences.
- Prepared detailed responses to the various NTIA Request for Comments as it relates to defining emergency responders for FirstNet.
- The team is fully staffed and delivering all statutory elements as requested by FirstNet and NTIA.
- Preparation, research and preparing for submittal of our Phase II data collection comprised most of our time this quarter. We successfully submitted our data to FirstNet.
- Illinois FirstNet has finished production of a video featuring various disciplines using FirstNet. This will be an educational tool showing stakeholders how FirstNet will be used.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone cooperatives continues
- Engaging with the IL Universities and Carriers about public/private Partnerships
- Leadership Support - Engagement with State Leadership| Early on. Monthly Meetings with State CIO, CTO, CISO, and Governor
- Our State Project plan has been used by many other States. We have presented our outreach plan on a national level multiple times.
- Our 120 Members Multi-Discipline/Multi-Jurisdictional stakeholder group meets every month.

finished production of a video featuring various disciplines using FirstNet. This will be an 11 min educational tool showing stakeholders how FirstNet will be used.
 representa the holistic hneeds ofg the entire Public Safety/Public Service commuinty in Illinois

• Illinois FirstNet has
 • Illinois FirstNet

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.

Job Title	FTE%	Project (s) Assigned	Change
Grant Program Manager-Bob Evans	75	Point of Contact for State Administrative Agency (Illinois Emergency Management Agency) and Liaison with National Telecommunications and Information Administration (NTIA)	

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, 80% time for Technical System Architect (Bill Springer), 100% time for Data Analyst (Dan Meske), 80% time for Grant and Travel coordinator (Lori Bell) personnel, travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	2/28/2018	\$1,373,470.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.


None to report this quarter

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
 Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$232,955.00	\$0.00	\$232,955.00	\$183,586.00	\$0.00	\$183,586.00
b. Personnel Fringe Benefits	\$209,157.88	\$0.00	\$209,157.88	\$159,970.50	\$0.00	\$159,970.50
c. Travel	\$11,268.00	\$175,000.00	\$186,268.00	\$7,197.48	\$202,168.00	\$209,365.48
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$3,614,022.12	\$0.00	\$3,614,022.12	\$983,041.61	\$0.00	\$983,041.61
g. Other	\$0.00	\$715,851.00	\$715,851.00	\$0.00	\$303,023.43	\$303,023.43
h. Indirect	\$0.00	\$126,000.00	\$126,000.00	\$0.00	\$75,491.14	\$75,491.14
i. Total Costs	\$4,067,403.00	\$1,016,851.00	\$5,084,254.00	\$1,333,795.59	\$580,682.57	\$1,914,478.16
j. % of Total	80%	20%	100%	70%	30%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:		16c. Telephone (area code, number, and extension)	217-782-2700
James K. Joseph, Illinois Emergency Management Agency-Director		16d. Email Address:	IEMA.Director@illinois.gov
16b. Signature of Authorized Certifying Official:		Date: 1/20/17	
 By Jarab E. Pluski Assist to Director 2			