

U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	17-10-513017
1. Recipient Name	Illinois Emergency Management Agency		4. EIN:	73-1641239
3. Street Address	2200 S Dirksen Parkway		6. Report Date (MM/DD/YYYY)	10/15/2017
5. City, State, Zip Code	Springfield IL 62703-4528		7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2017
			8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>
10a. Project/Grant Period				
Start Date: (MM/DD/YYYY)	9/1/2013	10b. End Date: (MM/DD/YYYY)	2/28/2018	
11. List the individual projects in your approved Project Plan				
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category	
1	Stakeholders Engaged	405	<i>Actual number of individuals reached via stakeholder meetings during the quarter</i>	
2	Individuals Sent to Broadband Conferences	0	<i>Actual number of individuals who were sent to third-party broadband conferences using SLIGP grant funds during the quarter</i>	
3	Staff Hired (Full-Time Equivalent)(FTE)	0	<i>Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal)</i>	
4	Contracts Executed	0	<i>Actual number of contracts executed during the quarter</i>	
5	Governance Meetings	5	<i>Actual number of governance, subcommittee, or working group meetings held during the quarter</i>	
6	Education and Outreach Materials Distributed	200	<i>Actual volume of materials distributed (inclusive of paper and electronic materials) plus hits to any website or social media account supported by SLIGP during the quarter</i>	
7	Subrecipient Agreements Executed	0	<i>Actual number of agreements executed during the quarter</i>	
8	Phase 2 - Coverage	Stage 4	<i>For each Phase 2 milestone category, please provide the status of the activity during the quarter:</i> <ul style="list-style-type: none"> <li>• Stage 1 - Process Development</li> <li>• Stage 2 - Data Collection in Progress</li> <li>• Stage 3 - Collection Complete; Analyzing/Aggregating Data</li> <li>• Stage 4 - Data Submitted to FirstNet</li> <li>• Stage 5 - Continued/Iterative Data Collection</li> <li>• Stage 6 - Submitted Iterative Data to FirstNet</li> </ul>	
9	Phase 2 – Users and Their Operational Areas	Stages 3,4		
10	Phase 2 – Capacity Planning	Stages 3,4		
11	Phase 2 – Current Providers/Procurement	Stages 1,2,3,4		
12	Phase 2 – State Plan Decision	Stages 1,2,3,4		
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. Outreach continues with target deliveries as well as presentation at local Illinois organizations. Continuing Education and Outreach attending various Public Safety Conferences and presenting FirstNet. Phase 11 activities - Looked through data the State already collects and retrofit into useable form for FirstNet. This helped determine Coverage needs as well as User and Operation areas.				

**Activities July 1 - Sept 30**

FirstNet discussion conference call with on July 28, 2017 .  
 Illinois FirstNet Regional Session at DuPage County on Aug 1, 2017 ( 131 attendees)  
 Illinois FirstNet Regional Session @ Mt. Vernon on Aug 2, 2017 (45 attendees)  
 Illinois FirstNet Regional Session @ Springfield on Aug 3, 2017 (70 attendees)  
 Illinois Assoc of Chiefs of Police Conference FirstNet presentation @ Tinley Park on Aug 15, 2017 ( 15 attendees)  
 Meeting with Federal FirstNet and AT&T at Schaumburg on Aug 25, 2017  
 Meeting with AT&T, Director Joseph (SPOC), Joe Galvin and Bill Springer @ IEMA on Sept 1, 2017  
 Illinois Emergency Management Agency Summit - Bill Springer worked vendor booth & presented Sept 6 2017 (51 non grant funded attendees)  
 Illinois State Ambulance Assoc Conference - Bill Springer worked Vendor Booth @ Peoria on Sept 21-22, 2017  
 Illinois FirstNet discussion with Director Joseph (SPOC)and AT&T on Sept 8, 2017  
 Illinois FirstNet discussion with CMS (Lori Sorenson) on Sept 12, 2017  
 Illinois FirstNet Technology discussion with State and Local Stakeholders on Sept 25,2017  
 FirstNet Project Call (Sept) (21 Attendees)

Monthly

Auxiliary Meetings

RECCWG (Regional Emergency Communications Coordinating Work Groups) call - Monthly (July, Aug, Sept)  
 Monthly Meetings with Region V PSBN (July -12 Attendees)  
 Monthly ILEAS (Illinois Law Enforcement Alarm Systems) Staff meeting (Aug)  
 Bill Springer attended Missouri Regional Session @ Frontenac, MO on July 25, 2017

FirstNet Programmatic Update Sessions

Webinar for SPOC's (quarterly)

Governance Meetings

Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (July - 17 attendees & Sept- 21 attendees)  
 Monthly Illinois Terrorism Task Force (ITTF) Communications & Technology Calls (July, Aug, 11 attendees Sept 11 Attendees)

Leadership Meetings

Weekly Core Team Project Calls - 4 meetings

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Mailing Quarterly Illinois FirstNet Newsletters for Stakeholders
- Weekly Staff Meetings with Illinois FirstNet team and Monthly meetings
- Local county by County Outreach is complete and continuing Education and Outreach when requested and presenting at various Public Safety Conferences.
- The team is fully staffed and delivering all statutory elements as requested by FirstNet and NTIA.
- Illinois FirstNet has finished production of a video featuring various disciplines using FirstNet. This will be an educational tool showing stakeholders how FirstNet will be used.

**11d. Describe any success stories or best practices you have identified. Please be as specific as possible.**

- Engaging with the Electric and Telephone cooperatives
- Engaging with the IL Universities and Carriers about public/private Partnerships
- Leadership Support - Engagement with State Leadership [ Early on. Monthly Meetings with State CIO, CTO, CISO, and Governor
- Our State Project plan has been used by many other States. We have presented our outreach plan on a national level multiple times.
- Our 120 Members Multi-Discipline/Multi-Jurisdictional stakeholder group meets every month.

finished production of a video featuring various disciplines using FirstNet. This will be an 11 min educational tool showing stakeholders how FirstNet will be used.  
 represents the holistic hneeds ofg the entire Public Safety/Public Service community in Illinois

• Illinois FirstNet has  
 • Illinois FirstNet

**12. Personnel**

**12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.**

**12b. Staffing Table - Please include all staff that have contributed time to the project. Please do not remove individuals from this table.**

Job Title	FTE%	Project (s) Assigned	Change
Grant Program Manager-Bob Evans	75	Point of Contact for State Administrative Agency (Illinois Emergency Management Agency) and Liaison with National Telecommunications and Information Administration (NTIA)	

**13. Subcontracts (Vendors and/or Subrecipients)**

**13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.**

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, 80% time for Technical System Architect (Bill Springer), 100% time for Data Analyst (Dan Meske), 80% time for Grant and Travel coordinator (Lori Bell) personnel, travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	2/28/2018	\$1,259,888.45	\$0.00

**13b. Describe any challenges encountered with vendors and/or subrecipients.**

None to report this quarter

**14. Budget Worksheet**

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.

Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$307,375.00	\$0.00	\$307,375.00	\$222,196.00	\$0.00	\$222,196.00
b. Personnel Fringe Benefits	\$266,917.77	\$0.00	\$266,917.77	\$194,820.30	\$0.00	\$194,820.30
c. Travel	\$14,560.00	\$95,000.00	\$109,560.00	\$8,198.97	\$96,791.00	\$104,989.97
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$1,439,959.27	\$0.00	\$1,439,959.27	\$1,148,540.88	\$0.00	\$1,148,540.88
g. Other	\$0.00	\$248,530.00	\$248,530.00	\$0.00	\$263,106.24	\$263,106.24
h. Indirect	\$0.00	\$163,673.44	\$163,673.44	\$0.00	\$126,277.75	\$126,277.75
i. Total Costs	\$2,028,812.04	\$507,203.44	\$2,536,015.48	\$1,573,756.15	\$486,174.99	\$2,059,931.14
j. % of Total	80%	20%	100%	76%	24%	100%

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.**

**16a. Typed or printed name and title of Authorized Certifying Official:**

James K. Joseph, Illinois Emergency Management Agency-Director

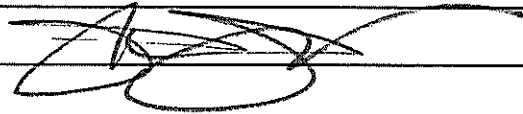
**16c. Telephone (area code, number, and extension)**

217-782-2700

**16d. Email Address:**

IEMA.Director@illinois.gov

**16b. Signature of Authorized Certifying Official:**



**Date:** 10/17/2017