

U.S. Department of Commerce		2. Award or Grant Number 17-10-S13017			
Performance Progress Report		4. EIN 73-1641239			
1. Recipient Name Illinois Emergency Management Agency		6. Report Date 07/29/2014			
3. Street Address 2200 S Dirksen Parkway		7. Reporting Period End Date: 06/30/2014			
5. City, State, Zip Code Springfield, IL 62703-4528		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	9. Report Frequency <input checked="" type="checkbox"/> Quarterly		
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016				
11. List the individual projects in your approved Project Plan					
	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	1,034			
2	Broadband Conferences	4			
3	Staff Hires (Full Time Equivalent)	1			
4	Contractual Executions	0			
5	Governance Meetings	5			
6	Education and Outreach	2,950			
7	Sub-Recipient Agreement Executed	0			
8	Phase II Activities	0			
11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.					
Milestone Activities: <ul style="list-style-type: none"> • Started working on logistics and other issues for the Broadband County Planning Sessions and Regional/State Conferences • Now with the full staff on board we have weekly project calls • Attended Minnesota Broadband Conference in April – to see how other States are moving forward 					

- Team Lead and Grant Program Manager Attended the Joint NCSWIC and PSCR Meeting in Boulder in June
- System Architect Attended the Broadband Summit in DC in May
- Stakeholder Engagements 1,034 People
 - April 1 2014 – June 30, 2014 Presented NPSBN at the various Forums
 - COML Class- Communication Unit Leader Training – 22 people for 30 min
 - IL Emergency Services Management Association Conference – 91 people for 60 min
 - COML Class- Communication Unit Leader Training – 20 people for 30 min
 - Kendall County Association of Chiefs of Police – 48 people for 60 min
 - Illinois Law Enforcement Alarm System (ILEAS) Region 4 149 for 15 min
 - Kane County Chief of Police – 32 people for 30 min
 - Illinois Association of Fire Protection Districts – 650 for 15 min
 - Illinois Law Enforcement Alarm System (ILEAS) Board Meeting – 14 people for 10 min
 - City of Chicago Office of Emergency Management and communications – 8 people for 60 min
- Leadership Meetings
 - April 1 2014 – June 30, 2014 Individual Stake Holder Meetings
 - Meeting with IL Chief Information Officer (CIO) in March
 - Meeting with IL Central Management Services (CMS) weekly
 - Meeting with NTIA FIRSTNET to discuss spectrum Issues
- Auxiliary Meetings
 - Listen in on FIRSTNET Board Meeting
 - FIRSTNET Programmatic Update Sessions
 - Monthly (3)
 - Quarterly (1)
- Governance Meetings
 - Illinois Terrorism Task Force (ITTF) Monthly Meetings (Apr, May)
 - Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (Apr, May)
 - Broadband Deployment Council Quarterly Meetings (June)

Other Activities:

- NTR

Challenges:

- Need for more information from NTIA/FIRSTNET regarding expectations/future consultation
 - We are doing what we can to gather as much information as possible to be prepared for the future consultation. Without complete guidance we could have wasted efforts

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

- Now that the Grant Program Manager has been hired, there will be meeting to review the original budget, and most likely modifications will be submitted this quarter for

review by NTIA.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Illinois FIRSTNET Website is operational
- Active FIRSTNET Awareness presentations have continued with the a full staff in place.
- Weekly discussions and Monthly Meetings

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone Cooperatives continues.
- Meet with the CIO and CMS and every 2 weeks for progress reports
- The project and grants team are meeting every week.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Grant Program Manager-Bob Evans	100%	Point of Contact for State Administrative Agency (IEMA) and liaison with NTIA	Hired 05/01/2015

13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Sub-rec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned

Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, Technical System Architect (Bill Springer), Outreach Liaison Coordinator (Phil Arnold), Fiscal Grant and Travel Coordinator (Lori Bell), personnel travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	3/31/2016	\$822,513.76	\$0.00	Stakeholder Meetings (80% of project) Broadband Conferences (100% of project) Staff Hires (Full Time Equivalent) (60% of project) Governance Meetings (80% of project) Education and Outreach (80% of project)
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13b. Describe any challenges encountered with vendors and/or sub-recipients.



- None to Report this quarter

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$249,375.00	\$520,089.00	\$769,464.00	\$12,092	\$0	\$12,092
b. Personnel Fringe Benefits	\$188,906.00	\$241,963.20	\$430,869.20	\$10,129	\$0	\$10,129
c. Travel	\$161,712.00	\$0.00	\$161,712.00	\$2,523	\$0	\$2,523
d. Equipment	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
e. Materials/Supplies	\$53,809.77	\$12,000.00	\$65,809.77	\$0	\$0	\$0
f. Subcontracts Total	\$3,294,800.23	\$120,058.84	\$3,414,859.07	\$131,986	\$0	\$131,986
g. Other	\$118,800.00	\$13,169.76	\$131,969.76	\$0	\$0	\$0
h. Indirect Costs		\$109,570.20	\$109,570.20			
i. Total Costs	\$4,067,403.00	\$1,016,851.00	\$5,084,254.00	\$156,730	\$0	\$156,730
j. % of Total				100%	0%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award

documents.	
16a. Typed or printed name and title of Authorized Certifying Official Jonathon Monken, Director 	16c. Telephone (area code, number, and extension) 217-782-2700 16d. Email Address Jonathon.monken@illinois.gov
16b. Signature of Authorized Certifying Official 	16e. Date Report Submitted (month, day, year) 07/29/2014

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