

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number 17-10-S13017
1. Recipient Name Illinois Emergency Management Agency		4. EIN 73-1641239
3. Street Address 2200 S Dirksen Parkway		6. Report Date 10/30/2014
5. City, State, Zip Code Springfield, IL 62703-4528		7. Reporting Period End Date: 09/30/2014
		8. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		9. Report Frequency <input checked="" type="checkbox"/> Quarterly
10a. Project/Grant Period Start Date: 09/01/2013	10b. End Date: 08/31/2016	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update, Outreach, Training etc.)	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding Amount expended
1	Stakeholder Meetings	1379			
2	Broadband Conferences	0			
3	Staff Hires (Full Time Equivalent)	0			
4	Contractual Executions	0			
5	Governance Meetings	3			
6	Education and Outreach	3250			
7	Sub-Recipient Agreement Executed	0			
8	Phase II Activities	0			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Milestone Activities:

- Started working on logistics and other issues for the Broadband County Planning Sessions and Regional/State Conferences
- Now with the full staff on board we have weekly project calls
- Completed our Illinois FirstNet Project Plan and submitted it to Leadership for signature.

- Completed a draft of our initial Consultation Package which will be delivered to our federal partners
- Stakeholder Engagements 1,379 People
 - July 1 2014 – Sept 30 2014
 - IL-PSBN Monthly Stakeholder Conference Call – July 3 – 28 people for 60 min
 - Region 5 States FirstNet Planning Session @ Chicago – July 8 – 30 people
 - FirstNet Planning Session @ St. Louis – July 9 - 35 people
 - Illinois Dept of Public Health Conference planning session @ Schaumburg – July 10 – 4 people
 - Federal FirstNet meeting @ Chicago – July 11 with 12 people
 - Illinois Terrorism Task force (ITTF) Meeting – July 23 – 67 people for 30 min
 - Illinois State Police @ Springfield – Aug 12 – 6 people for 90 min
 - Region 13 Meeting @ Illinois Law Enforcement Alarm System (ILEAS) – Aug 19 – 13 people for 30 min
 - Midwest Police Security Expo @ Tinley Park – Aug 20 – 17 people for 90 min
 - Illinois Emergency Management Assoc Conference (IEMA) Breakout Session – Sept 4 – 86 people for 60 min
 - Illinois Emergency Management Assoc Conference (IEMA) General Session – Sept 4 – 1006 people for 60 min
 - Illinois Assoc of Public Health Administrators – Aug 21 – 37 people for 60 min
 - Regional Advisory Council & Regional Emergency Communications Coordination Working Group @ Aurora 9/22-23 – 25 people for 120 min
 - LaSalle County FirstNet Planning Session – Sept 30 – 13 people for 90 min
- Leadership Meetings
 - July – Sept 2014
 - Meeting with IL State Police in July
 - Meeting with IL Central Management Services (CMS) weekly
 - Meeting with IL CIO in Aug
 - Meetings with SAA in Jul, Aug, Sept
 - Weekly Core Team Project Calls
- Auxiliary Meetings
 - Listen in on FIRSTNET Board Meetings
 - FIRSTNET Programmatic Update Sessions
 - Monthly (3)
 - Quarterly (1)
- Governance Meetings
 - Illinois Terrorism Task Force Public Safety Broadband Task Force Monthly Meetings - July, Aug,)
 - Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (July, Aug)
 - Broadband Deployment Council Quarterly Meetings - Sept 17

Other Activities:

- NTR

Challenges:

- Need for more information from NTIA/FIRSTNET regarding expectations/future consultation
 - We are doing what we can to gather as much information as possible to be prepared for the future consultation. Without complete guidance we could have

wasted efforts

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

- There will be budget modifications submitted this quarter to account for percentage of time dedicated to work on the grant from some Governor's Office Staff

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Illinois FIRSTNET Website is operational
- Initial Consultation Package is drafted
- Created Quarterly Illinois FirstNet Newsletter for stakeholders
- Weekly discussions and Monthly Meetings
- Outreach Plan is being executed on
- The Project Plan is completed

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone Cooperatives continues.
- Meet with the CIO and CMS and every 2 weeks for progress reports
- The project and grants team are meeting every week.

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Grant Program Manager-Bob Evans	100%	Point of Contact for State Administrative Agency (IEMA) and liaison with NTIA	Hired 05/01/2014

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13. Subcontracts (Vendors and/or Sub-recipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the “Subcontracts Total” in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Sub-rec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, Technical System Architect (Bill Springer), Outreach Liaison Coordinator, Fiscal Grant and Travel Coordinator (Lori Bell), personnel travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	3/31/2016	\$822,513.76	\$0.00	Stakeholder Meetings (80% of project) Broadband Conferences (100% of project) Staff Hires (Full Time Equivalent) (60% of project) Governance Meetings (80% of project) Education and Outreach (80% of project)

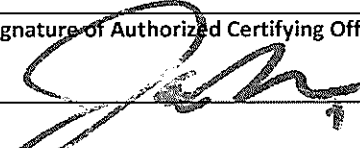
13b. Describe any challenges encountered with vendors and/or sub-recipients.

- None to Report this quarter

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total Funds Expended (7)
a. Personnel Salaries	\$249,375.00	\$520,089.00	\$769,464.00	\$30,593	\$0	\$30,593
b. Personnel Fringe Benefits	\$188,906.00	\$241,963.20	\$430,869.20	\$25,675	\$0	\$25,675
c. Travel	\$161,712.00	\$0.00	\$161,712.00	\$4,352	\$0	\$4,352
d. Equipment	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0

e. Materials/Supplies	\$53,809.77	\$12,000.00	\$65,809.77	\$0	\$0	\$0
f. Subcontracts Total	\$3,294,800.23	\$120,058.84	\$3,414,859.07	\$215,334	\$0	\$215,334
g. Other	\$118,800.00	\$13,169.76	\$131,969.76	\$0	\$0	\$0
h. Indirect Costs		\$109,570.20	\$109,570.20			
i. Total Costs	\$4,067,403.00	\$1,016,851.00	\$5,084,254.00	\$275,954	\$0	\$275,954
j. % of Total				100%	0%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official				16c. Telephone (area code, number, and extension)		
Jonathon Monken, Director				217-782-2700		
				16d. Email Address		
				Jonathon.monken@illinois.gov		
16b. Signature of Authorized Certifying Official				16e. Date Report Submitted (month, day, year)		
				10/30/2014		

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 10 hours per response for the application process, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Michael Dame, Director, State and Local Implementation Grant Program, Office of Public Safety Communications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 7324, Washington, D.C. 20230.