U.S. Department of Commerce SLIGP 2.0 Performance Progress Report		2. Award or Grant Number:	17-10-S18017
		4. EIN:	73-1641239
1. Recipient Name	Illinois Emergency Management Agency	6. Report Date (MM/DD/YYYY)	10/15/2019
3. Street Address	2200 S Dirksen Parkway	7. Reporting Period End Date: (MM/DD/YYYY)	09/30/2019
5. City, State, Zip Code	Springfield IL 62703-4528	8. Final Report Yes ☐ No ☑	9. Report Frequency Quarterly ☒

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	03/01/2018	10b. End Date: (MM/DD/YYYY)	02/29/2020

11. List the individual projects in your approved Project Plan

	Activity Type (Planning, Governance Meetings, etc.)	Was this Activity Performed during the Reporting Quarter? (Yes/No)	Project Deliverable Quantity (Number & Indicator Description)	Description of Milestone Category
Activities/Metrics for All Recipients during the Reporting Quarter				
1	Governance Meetings	Yes	3	*Actual number of governance, subcommittee, or working group meetings related to the NPSBN held during the quarter*
2	Individuals Sent to Broadband Conferences	Yes	1	*Actual number of individuals who were sent to national or regional third-party conferences with a focus area or training track related to the NPSBN using SLIGP grant funds during the quarter*
3	Convened Stakeholder Events	Yes	2	*Actual number of events coordinated - or held using SLIGP grant funds during the quarter, as requested by FirstNet.*
4	Staff Hired (Full-Time Equivalent)(FTE)	No	0.00	*Actual number of state personnel FTEs who began supporting SLIGP activities during the quarter (may be a decimal).*
5	Contracts Executed	No	0	*Actual number of contracts executed during the quarter.*
6	Subrecipient Agreements Executed	No	0	*Actual number of agreements executed during the quarter.*
7	Data Sharing Policies/Agreements Developed	No		*Yes or No if data sharing policies and/or agreements were developed during this reporting quarter.*
8	Further Identification of Potential Public Safety Users	Yes		*Yes or No if further identification of potential public safety users occurred during this reporting quarter.*
9	Plans for Emergency Communications Technology Transitions	No		*Yes or No if plans for future emergecy communications technology transitions occurred during this reporting quarter.*
10	Identified and Planned to Transition PS Apps & Databases	Yes		*Yes or No if public safety applications or databases within the State or territory were identified and transition plans were developed this reporting quarter*
11	Identify Ongoing Coverage Gaps	Yes		*Yes or No if participated in identifying ongoing coveage gaps using SLIGP funds during this reporting quarter.*
12	Data Collection Activities	No		*(Opt-in and Opt-Out Post-SMLA Phase Only) Yes or No if participated in data collection activities as requested by FirstNet or following a documented data collection determination by Opt-Out (Post-SMLA) grantees.*
Activities for Opt-Out States only in the Pre-SMLA Phase during the Reporting Quarter				
13	Stakeholders Engaged			*Actual number of individuals reached via stakeholder meetings or events during the quarter.*
14	Education and Outreach Materials Distributed In-Person			*Actual number of materials distributed in-person during this quarter.*
15	Education and Outreach Materials distributed Electronically			*Actual volume of hits or impressions to any website, e-newsletter, social media post, or other account supported by SLIGP during the quarter.*

11a. Narrative description for each activity reported in Question 11 for this quarter; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional

METRIC 1-Governance Meetings Statewide Interoperable Executive Committee (SIEC) (July, Aug, Sept); Regular engagements with State agency connections regarding expanding SIEC governance body to specifically address Broadband with a focus of strategy development to support the adoption of FN within State agencies and eventually local agencies by leading by example.

METRIC 3 – Held 2 Regional FirstNet Sessions with Federal FirstNet along with AT&T Representatives. Sept 24, 2019 @ Mt Vernon, IL and Sept 26, 2019 @ Springfield, IL. (The 3rd was Oct 2, 2019 and will put on 4th Qtr PPR)

METRIC 8 -Further Identification of Public Safety Users; Springer met with AT&T regarding user adoption (July Aug Sep); Had several discussions with DoIT and CMS about focusing on Schools and providing FirstNet connectivity to ensure security and safety of students. Springer met with stakeholders in Regional Meetings in September along with FirstNet and AT&T to discuss the progress of FirstNet and possible agency uses. Aug had more conversations with CMS regarding use of state towers for additional ATT/FirstNet sites in Illinois

METRIC 10 -Identified and Planned to Transition PS Apps & Databases - FirstNet Operational & Technical Group Monthly (Jul Aug Sep); RECCWG (Regional Emergency Communications Coordination Work Groups) FirstNet Call - Monthly (July Aug Sep); Region V PSBN Monthly Call (July Aug Sep). In addition to the monthly calls, the team has been investigating how to get stakeholders to understand the importance of narrowing the scope on single application for use in Law enforcement for information sharing and situational awareness.   SEE ATTACHED FOR MORE ACTIVITIES

METRIC 11 –Working on questionnaire to distribute to all public safety across the state to start gathering preliminary information about coverage gaps. At the monthly project meeting (Jul Aug Sep) with ATT we discussed coverage and how AT&T and FirstNet could be more transparent about the network with current and potential users.

12. Personnel

12a. Staffing Table - *Please include all staff that have contributed time to the project with current quarter's utilization. Please only include FTE staff employed by the state not contractors. Please do not remove individuals from this table.*

Job Title	FTE%	Project (s) Assigned	Change
Project Manager-Joe Galvin	80%	Project Manager for National Public Safety Broadband Network (NPSBN) and Statewide Interoperability Coordinator (SWIC) for Illinois	left position on 9/15/19
Grant Manager-Robert Evans	25%	Point of Contact for State Administrative Agency (IEMA) and Liaison with National Telecommunications and Information Administration (NTIA)	

12b. Narrative description of any staffing challenges, vacancies, or changes.

The original project manager left IEMA during this reporting period. The new project lead is Bill Springer from ILEAS, and the Acting State Point of Contact is Bob Evans the grant program manager. Bill and Bob have both with the projects since the original award in 2014.

13. Contractual (Contract and/or Subrecipients)

13a. Contractual Table – Include all contractors. The totals from this table should equal the "Contractual" in Question 14f.

Name	Subcontract Purpose	Type (Contract/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% time for System Technology Manager (Bill Springer), 80% time for Project Support Lead (Lori	Sub-recipient	Y	Y	3/1/2018	2/29/2020	$334,106.42	$0.00
TBD							$311,120.86	

13b. Narrative description any challenges, updates, or changes related to contracts and/or subrecipients.

No other contracts awarded at this time.

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	NTE Total Federal Funds Approved (2)	NTE Total Matching Funds Approved (3)	NTE Total Budget (4)	Federal Funds Obligated to Date (5)	Matching Funds Approved to Date (6)	Total Budget to Date (7)	Federal Funds Expended (8)	Approved Matching Funds Expended (9)	Total funds Expended (10)
a. Personnel Salaries	$247,322.00	$0.00	$247,322.00	$247,322.00	$0.00	$247,322.00	$134,152.10	$0.00	$134,152.10
b. Personnel Fringe Benefits	$210,598.72	$0.00	$210,598.72	$210,598.72	$0.00	$210,598.72	$106,994.65	$0.00	$106,994.65
c. Travel	$16,852.00	$40,000.00	$56,852.00	$16,852.00	$40,000.00	$56,852.00	$0.00	$30,710.94	$30,710.94
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
f. Contractual	$645,227.28	$0.00	$645,227.28	$645,227.28	$0.00	$645,227.28	$210,474.51	$0.00	$210,474.51
g. Other	$0.00	$109,492.58	$109,492.58	$0.00	$109,492.58	$109,492.58	$0.00	$43,828.78	$43,828.78
h. Indirect	$0.00	$130,507.42	$130,507.42	$0.00	$130,507.42	$130,507.42	$0.00	$68,726.82	$68,726.82
i. Total Costs	$1,120,000.00	$280,000.00	$1,400,000.00	$1,120,000.00	$280,000.00	$1,400,000.00	$451,621.26	$143,266.54	$594,887.80
j. Proportionality Percent	80.00%	20.00%	100.00%	80.00%	20.00%	100.00%	75.92%	24.08%	100.00%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

Alicia Tate-Nadeau, Director-Illinois Emergency Management Agency

16b. Signature of Authorized Certifying Official:

[signature]

16c. Telephone (area code, number, and extension) 217-782-2700

16d. Email Address: IEMA.Director@illinois.gov

Date: 11-4-19