U.S. Department of Commerce Performance Progress Report			2. Award or Grant Number:	17-10-S13017
			4. EIN:	73-1641239
1. Recipient Name	Illinois Emergency Management Agency		6. Report Date (MM/DD/YYYY)	7/30/2015
3. Street Address	2200 S Dirksen Parkway		7. Reporting Period End Date: (MM/DD/YYYY)	6/30/2015
5. City, State, Zip Code	Springfield IL 62703-4528		8. Final Report Yes ☐ No ☒	9. Report Frequency Quarterly ☒

10a. Project/Grant Period				
Start Date: (MM/DD/YYYY) 9/1/2013		10b. End Date: (MM/DD/YYYY)	2/28/2018	

11. List the individual projects in your approved Project Plan

	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
1	Stakeholder Meetings	260			
2	Broadband Conferences	5			
3	Staff Hires				
4	Contract Executions				
5	Governance Meetings	6			
6	Education and Outreach	6430			
7	Subrecipient Agreement Executed				
8	Phase 2 - Coverage	Stage 2			
9	Phase 2 – Users and Their Operational Areas	Stage 2			
10	Phase 2 – Capacity Planning	Stage 2			
11	Phase 2 – Current Providers/Procurement	Stage 1			
12	Phase 2 – State Plan Decision	Stage 1			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. 11a. Milestone Activities:

• The team is busy preparing for the Illinois First Initial Consultation most of June. UPDATE: Illinois held their first Initial Consultation in Springfield on July 14, 2015 with 66 stakeholders in attendance.
• We have completed 80 County Outreach Planning Sessions with some counties holding multiple meetings. We continue Outreach with the remaining 22 Counties.
• Continuing Education and Outreach attending various Public Safety Conferences and presenting FirstNet.
• Phase II Activities
o Hired a Data Analyst to assist with Phase II data collections.
o Looking through data the State already collects and retrofit into useable form for FirstNet – This will help determine Coverage Needs as well As User and Operations Area
o Use/Leverage MDST – This will drive how Data is used today for Capacity Planning
o Push out Surveys to collect Data to fill in holes we may identify – This will drive how Data is used tomorrow today for Capacity Planning
o We are on track to meeting Sept 30 Deadline for Data Collection Needs
Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.
Activities April 1 - June 30 2015
• Meeting with Director Schenkel Chicago – April 6 - 5 people
• Broadband Conference Reston VA with FirstNet – April 14 - 16 - Sent 3 Staff
• ILEAS Conference – 3 Presentations – April 27 – Springfield - 45 people for 3 hours
• IESMA Conference – 1 Presentation – April 30 – Springfield – 14 people for 2 hours
• Minnesota Interoperable Broadband Conference – April 29 – St. Cloud Minnesota - Sent 1 Staff
• APCO Broadband Summit – May 6 – Washington DC - Sent 1 Staff
• Stakeholder meeting with new Chief Financial Officer – May 6 - Chicago - 3 people
• Cook County FirstNet Planning Session – May 18 – Glenview – 9 people for 2 hours

• Cook County FirstNet Planning Session – May 19 – Tinley Park – 10 people for 2 hours
• Cook County FirstNet Planning Session – May 19 – Westchester – 24 people for 2 hours
• STARCOM21 Oversight Committee Stakeholder meeting - Springfield
• Regional Emergency Communications Coord Working Group – May 26 - Aurora
• Lake County FirstNet Planning Session @ Grayslake– June 2 – 20 people for 2 hours
• Illinois Telecommunications Assoc Conference – June 9 – 119 people for 1.25 hours
• Illinois Public Health Assoc Conference – June 17 – 12 people for 1 hour
• Auxillary Meetings
  Listen in on FirstNet Board meetings
  Monthly Meetings with Region V PSBN (Apr & May)
  FirstNet Programmatic Update Sessions
   • Monthly (3)
   • Quarterly (1)
• Governance Meetings
  Illinois Terrorism Task Force Public Safety Broadband Task Force Monthly Meetings (Apr, May & June)
  Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (Apr, May & June)
  Broadband Deployment Council Quarterly meetings (?)
• Leadership Meetings
  Weekly Core Team Project Calls+A1:J25

FirstNet Outreach Continues; We are on track to visiting all our targeted associations as well as state level organization conferences. Local outreach is complete for the moment but we will continue to outreach engagements when requested; We are in the process of updating our FirstNet Project Plan; The main focus this quarter has been shifting from Outreach to data collection and Analysis (known as SLIGP Phase II); We have also prepared detailed responses to the various NTIA Request for Comments as it relates to Defining emergency Responders for FirstNet as well as Further Proposed Interpretations of some technical language as part of the Middle Class Tax Relief and Job Creation Act of 2012; Lastly the Illinois team is preparing for "Initial Consultation Meeting" with FirstNet and illinois Emergency Respnonse Stakeholders for July 14 in Springfield Illinois. Preparing for Comments on the DRAFT RFP.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.
• Illinois FirstNet Website http://www.illinois.gov/firstnet is operational and updated
• Mailing Quarterly Illinois FirstNet Newsletters for Stakeholders
• Weekly Staff Meetings with Illinois FirstNet team and Monthly meetings
• Local Outreach is complete and continuing Education and Outreach when requested and presenting at various Public Safety Conferences.
• Prepared detailed responses to the various NTIA Request for Comments as it relates to defining emergency responders for FirstNet.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.
• Engaging with the Electric and Telephone cooperatives continues
• Engaging with the IL Universities and Carriers about public/private Partnerships
• Leadership Support

12. Personnel
12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title	FTE%	Project (s) Assigned	Change
Grant Program Manager-Bob Evans	75	Point of Contact for State Administrative Agency (Illinois Emergency Management Agency) and Liaison with National Telecommunications and Information Administration (NTIA)	

13. Subcontracts (Vendors and/or Subrecipients)
13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, Technical System Architect (Bill Springer), Data Analyst (Dan Meske), Grant and Travel coordinator (Lori Bell) personnel, travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	3/31/2016	$822,513.76	$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.
None to report this quarter

14. Budget Worksheet

Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file.
Only list matching funds that the Department of Commerce has already approved.

Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	$139,439.00	$0.00	$139,439.00	$86,632.00	$0.00	$86,632.00
b. Personnel Fringe Benefits	$115,465.00	$0.00	$115,465.00	$72,579.88	$0.00	$72,579.88
c. Travel	$7,826.00	$375,000.00	$382,826.00	$7,172.48	$55,095.00	$62,267.48
d. Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
e. Materials/Supplies	$0.00	$12,000.00	$12,000.00	$0.00	$0.00	$0.00
f. Subcontracts Total	$3,804,673.00	$0.00	$3,804,673.00	$389,629.55	$0.00	$389,629.55
g. Other	$0.00	$557,204.00	$557,204.00	$0.00	$212,488.68	$212,488.68
h. Indirect	$0.00	$72,647.00	$72,647.00	$0.00	$28,251.58	$28,251.58
i. Total Costs	$4,067,403.00	$1,016,851.00	$5,084,254.00	$556,013.91	$295,835.26	$851,849.17
j. % of Total	80%	20%	100%	65%	35%	100%

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.

16a. Typed or printed name and title of Authorized Certifying Official:

James K. Joseph, Illinois Emergency Management Agency-Director

16b. Signature of Authorized Certifying Official:

16c. Telephone (area code, number, and extension): 217-782-2700

16d. Email Address: IEMA.Director@illinois.gov

Date: 8-11-15

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