

U.S. Department of Commerce Performance Progress Report		2. Award or Grant Number:	17-10-S13017
		4. EIN:	73-1641239
1. Recipient Name	Illinois Emergency Management Agency	6. Report Date (MM/DD/YYYY)	10/30/2015
3. Street Address	2200 S Dirksen Parkway	7. Reporting Period End Date: (MM/DD/YYYY)	9/30/2015
5. City, State, Zip Code	Springfield IL 62703-4528	8. Final Report Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	9. Report Frequency Quarterly <input checked="" type="checkbox"/>

10a. Project/Grant Period			
Start Date: (MM/DD/YYYY)	7/1/2015	10b. End Date: (MM/DD/YYYY)	9/30/2015

11. List the individual projects in your approved Project Plan			Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Amount expended
	Project Type (Capacity Building, SCIP Update,	Project Deliverable Quantity (Number & Indicator Description)			
1	Stakeholder Meetings	271			
2	Broadband Conferences	2			
3	Staff Hires				
4	Contract Executions				
5	Governance Meetings	6			
6	Education and Outreach	2,724			
7	Subrecipient Agreement Executed				
8	Phase 2 - Coverage	Stages 2,3,4			
9	Phase 2 – Users and Their Operational Areas	Stages 2,3,4,5,6			
10	Phase 2 – Capacity Planning	Stages 2,3,4			
11	Phase 2 – Current Providers/Procurement	Stages 1,2,3,4,5,6			
12	Phase 2 – State Plan Decision	Stage 1			

11a. Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information. 11a. Milestone Activities:

- Outreach continues with targeted deliveries as well as presentations at local Illinois organizations.
- Continuing Education and Outreach attending various Public Safety Conferences and presenting FirstNet.
- Phase II Activities

Looked through data the State already collects and retrofit into useable form for FirstNet – This helped determine Coverage Needs as well As User and Operation Areas

Pushed out Surveys to collect Data to fill in holes we may identify.

We met our Sept 30 Deadline for Data Collection Needs.

Describe your progress meeting each major activity/milestone approved in the Baseline Report for this project; any challenges or obstacles encountered and mitigation strategies you have employed; planned major activities for the next quarter; and any additional project milestones or information.

Activities July 1 - September 30 2015

- Illinois FirstNet Initial Consultation Springfield - July 14 - 84 attendees (61 Non grant funded) 6.5 hours
- Presented at IEMA Summit in Springfield - Sept 8-10 64 attendees 1.25 hours
- Presented at Illinois GIS Conference in Springfield - Sept 14-16 19 attendees 1 hour
- Presented at Illinois Municipal League Conference at Chicago Sept 18 - 5 attendees 1 hour
- Presented at II Transportation Infrastructure Security Conference at Peoria - Sept 22-23 - 99 attendees 1.5 hours

Broadband Conferences

- Attended Michigan Initial Consultation - Sept 1-3 – two attendees

• Auxillary Meetings

Listen in on FirstNet Board meeting - Quarterly - 1

RECCWG (Regional Emergency Communications Coordinating Work Groups) - Monthly (July, Aug, Sept)

Monthly Meetings with Region V PSBN (July, Aug)

Monthly ILEAS (Illinois Law Enforcement Alarm Systems) Staff meetings (July, Sept)

- FirstNet Programmatic Update Sessions

Monthly (3)

Quarterly (1)

- Governance Meetings

Illinois Terrorism Task Force Public Safety Broadband Task Force Monthly Meetings (July, Aug, Sept)

Statewide Interoperability Executive Committee (SIEC) Monthly Meetings (July, Aug, Sept)

- Leadership Meetings

Monthly Meetings with State Chief Information Officer & State Technology Officer (Aug, Sept)

Weekly Core Team Project Calls - 13 meetings

Webinar for SPOC's (quarterly) - July

FirstNet Public Safety Briefing Webinar - August

Outreach continues with targeted deliveries as well as presentations at local Illinois organizations and associations. The team is fully staffed and we are delivering all statutory elements as requested by FirstNet and/or NTIA. We conducted our initial Consultation meeting with FirstNet in July. Work products through our Stakeholder governance group continues. Preparation, research, and preparing for submittal of our Phase II data collection efforts comprised of most of our time this quarter. We have successfully submitted our Phase II data and will continue to collect information. We will await questions from FirstNet regarding our info submittal. The state continues to engage with FirstNet and is very pleased with the availability of FirstNet staff to meet with Illinois stakeholders.

11b. If the project team anticipates requesting any changes to the approved Baseline Report in the next quarter, describe those below. Note that any substantive changes to the Baseline Report must be approved by the Department of Commerce before implementation.

11c. Provide any other information that would be useful to NTIA as it assesses this project's progress.

- Illinois FirstNet Website <http://www.illinois.gov/firstnet> is operational and updated
- Mailing Quarterly Illinois FirstNet Newsletters for Stakeholders
- Weekly Staff Meetings with Illinois FirstNet team and Monthly meetings
- Local Outreach is complete and continuing Education and Outreach when requested and presenting at various Public Safety Conferences.
- Prepared detailed responses to the various NTIA Request for Comments as it relates to defining emergency responders for FirstNet.
- The team is fully staffed and delivering all statutory elements as requested by FirstNet and NTIA.
- Preparation, research and preparing for submittal of our Phase II data collection comprised most of our time this quarter. We successfully submitted our data to FirstNet.

11d. Describe any success stories or best practices you have identified. Please be as specific as possible.

- Engaging with the Electric and Telephone cooperatives continues
- Engaging with the IL Universities and Carriers about public/private Partnerships
- Leadership Support

12. Personnel

12a. If the project is not fully staffed, describe how any lack of staffing may impact the project's time line and when the project will be fully staffed.

12b. Staffing Table

Job Title		Project (s) Assigned	Change
Grant Program Manager-Bob Evans	75	Point of Contact for State Administrative Agency (Illinois Emergency Management Agency) and Liaison with National Telecommunications and Information Administration (NTIA)	

13. Subcontracts (Vendors and/or Subrecipients)

13a. Subcontracts Table – Include all subcontractors. The totals from this table must equal the "Subcontracts Total" in Question 14f.

Name	Subcontract Purpose	Type (Vendor/Subrec.)	RFP/RFQ Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated
Illinois Law Enforcement Alarm System (ILEAS)	80% of SWIC (Joe Galvin) time dedicated to SLIGP, Technical System Architect (Bill Springer), Data Analyst (Dan Meske), Grant and Travel coordinator (Lori Bell) personnel, travel, statewide and regional conferences, meeting expenses, printing, office supplies, technology and management/administration	Sub-recipient	Y	Y	9/10/2013	2/28/2018	\$1,373,470.00	\$0.00

13b. Describe any challenges encountered with vendors and/or subrecipients.

None to report this quarter

14. Budget Worksheet						
Columns 2, 3 and 4 must match your current project budget for the entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element (1)	Federal Funds Awarded (2)	Approved Matching Funds (3)	Total Budget (4)	Federal Funds Expended (5)	Approved Matching Funds Expended (6)	Total funds Expended (7)
a. Personnel Salaries	\$232,955.00	\$0.00	\$232,955.00	\$105,937.00	\$0.00	\$105,937.00
b. Personnel Fringe Benefits	\$209,157.88	\$0.00	\$209,157.88	\$90,013.30	\$0.00	\$90,013.30
c. Travel	\$11,268.00	\$175,000.00	\$186,268.00	\$7,197.48	\$152,241.00	\$159,438.48
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Materials/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f. Subcontracts Total	\$3,614,022.12	\$0.00	\$3,614,022.12	\$479,912.32	\$0.00	\$479,912.32
g. Other	\$0.00	\$715,851.00	\$715,851.00	\$0.00	\$251,703.02	\$251,703.02
h. Indirect	\$0.00	\$126,000.00	\$126,000.00	\$0.00	\$35,251.58	\$35,251.58
i. Total Costs	\$4,067,403.00	\$1,016,851.00	\$5,084,254.00	\$683,060.10	\$439,195.60	\$1,122,255.70
j. % of Total	80%	20%	100%	61%	39%	100%
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose(s) set forth in the award documents.						
16a. Typed or printed name and title of Authorized Certifying Official:				16c. Telephone (area code, number, and extension)		
James K. Joseph, Illinois Emergency Management Agency-Director				217-782-2700		
16b. Signature of Authorized Certifying Official:				16d. Email Address:		
				IEMA.Director@illinois.gov		
				Date:		
				11/12/15		